SENATE BILL 442

57TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2025

INTRODUCED BY

George K. Muñoz

AN ACT

MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY STATE AGENCIES REQUIRED BY LAW.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. **SHORT TITLE.**--This act may be cited as the "General Appropriation Act of 2025".

Section 2. **DEFINITIONS.**--As used in the General Appropriation Act of 2025:

A. "agency" means an office, department, agency, institution, board, bureau, commission, court, district attorney, council or committee of state government;

B. "efficiency" means the measure of the degree to which services are efficient and productive and is often expressed in terms of dollars or time per unit of output;

C. "explanatory" means information that can help users to understand reported performance measures and to evaluate the significance of underlying factors that may have affected the reported information;

D. "federal funds" means any payments by the United States government to state government or agencies except those payments made in accordance with the federal Mineral Leasing Act;

E. "full-time equivalent" means one or more authorized positions that alone or together receives or receive compensation for not more than two thousand eighty-eight hours worked in fiscal year

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2026. The calculation of hours worked includes compensated absences but does not include overtime, compensatory time or sick leave paid pursuant to Section 10-7-10 NMSA 1978;

F. "general fund" means that fund created by Section 6-4-2 NMSA 1978 and includes federal Mineral Leasing Act receipts and those payments made in accordance with the federal block grant and the federal Workforce Investment Act but excludes the general fund operating reserve, the appropriation contingency fund, the tax stabilization reserve and any other fund, reserve or account from which general appropriations are restricted by law;

G. "interagency transfers" means revenue, other than internal service funds, legally transferred from one agency to another;

H. "internal service funds" means:

(1) revenue transferred to an agency for the financing of goods or services to another agency on a cost-reimbursement basis; and

(2) balances in agency internal service fund accounts appropriated by the General Appropriation Act of 2025;

I. "other state funds" means:

(1) nonreverting balances in agency accounts, other than in internal service funds accounts, appropriated by the General Appropriation Act of 2025;

(2) all revenue available to agencies from sources other than the general fund, internal service funds, interagency transfers and federal funds; and

(3) all revenue, the use of which is restricted by statute or agreement;

J. "outcome" means the measure of the actual impact or public benefit of a program;

K. "output" means the measure of the volume of work completed or the level of actual services or products delivered by a program;

L. "performance measure" means a quantitative or qualitative indicator used to assess a program;

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M. "quality" means the measure of the quality of a good or service produced and is often an indicator of the timeliness, reliability or safety of services or products produced by a program;

N. "revenue" means all money received by an agency from sources external to that agency, net of refunds and other correcting transactions, other than from issue of debt, liquidation of investments or as agent or trustee for other governmental entities or private persons; and

O. "target" means the expected level of performance of a program's performance measures.

Section 3. **GENERAL PROVISIONS.--**

A. Amounts set out under column headings are expressed in thousands of dollars.

B. Amounts set out under column headings are appropriated from the source indicated by the column heading. All amounts set out under the column heading "Internal Service Funds/Interagency Transfers" are intergovernmental transfers and do not represent a portion of total state government appropriations. All information designated as "Total" or "Subtotal" is provided for information and amounts are not appropriations.

C. Amounts set out in Section 4 of the General Appropriation Act of 2025, or so much as may be necessary, are appropriated from the indicated source for expenditure in fiscal year 2026 for the objects expressed.

D. Unexpended balances in agency accounts remaining at the end of fiscal year 2025 shall revert to the general fund by October 1, 2025 unless otherwise indicated in the General Appropriation Act of 2025 or otherwise provided by law.

E. Unexpended balances in agency accounts remaining at the end of fiscal year 2026 shall revert to the general fund by October 1, 2026 unless otherwise indicated in the General Appropriation Act of 2025 or otherwise provided by law.

F. The state budget division shall monitor revenue received by agencies from sources other than the general fund and shall reduce the operating budget of any agency whose revenue from such sources is not meeting projections. The state budget division shall notify the legislative finance committee of

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any operating budget reduced pursuant to this subsection.

G. Except as otherwise specifically stated in the General Appropriation Act of 2025, appropriations are made in this act for the expenditures of agencies and for other purposes as required by existing law for fiscal year 2026. If any other act of the first session of the fifty-seventh legislature changes existing law with regard to the name or responsibilities of an agency or the name or purpose of a fund or distribution, the appropriation made in the General Appropriation Act of 2025 shall be transferred from the agency, fund or distribution to which an appropriation has been made as required by existing law to the appropriate agency, fund or distribution provided by the new law.

H. The department of finance and administration shall regularly consult with the legislative finance committee staff to compare fiscal year 2026 revenue collections with the revenue estimate. If the analyses indicate that revenues and transfers to the general fund are not expected to meet appropriations, then the department shall present a plan to the legislative finance committee that outlines the methods by which the administration proposes to address the deficit.

I. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, agencies whose revenue from state board of finance loans, from revenue appropriated by other acts of the legislature, or from gifts, grants, donations, bequests, insurance settlements, refunds or payments into revolving funds exceeds specifically appropriated amounts may request budget increases from the state budget division. If approved by the state budget division, such money is appropriated.

J. Except for gasoline credit cards used solely for operation of official vehicles, telephone credit cards used solely for official business and procurement cards used as authorized by Section 6-5-9.1 NMSA 1978, none of the appropriations contained in the General Appropriation Act of 2025 may be expended for payment of agency-issued credit card invoices.

K. For the purpose of administering the General Appropriation Act of 2025, the state of New Mexico shall follow the modified accrual basis of accounting for governmental funds in accordance with the manual of model accounting practices issued by the department of finance and administration.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

L. Appropriations made in the General Appropriation Act of 2025 include sufficient funds for all agencies to make payments of unused sick leave pursuant to the provisions of Section 10-7-10 NMSA 1978 and Section 10-7-11 NMSA 1978 and in accordance with rules adopted pursuant to Subsection A of Section 10-7-2 NMSA 1978.

Section 4. **FISCAL YEAR 2026 APPROPRIATIONS.--**

A. LEGISLATIVE

LEGISLATIVE COUNCIL SERVICE:					
Legislative building services:					
Appropriations:					
(a) Personal services and employee benefits	4,461.2				4,461.2
(b) Contractual services	145.1				145.1
(c) Other	1,428.4				1,428.4
Subtotal	[6,034.7]				6,034.7
TOTAL LEGISLATIVE	6,034.7				6,034.7

B. JUDICIAL

NEW MEXICO COMPILATION COMMISSION:					
The purpose of the New Mexico compilation commission program is to publish in print and electronic format, distribute and sell (1) laws enacted by the legislature, (2) opinions of the supreme court and court of appeals, (3) rules approved by the supreme court, (4) attorney general opinions and (5) other state and federal rules and opinions. The commission ensures the accuracy and reliability of its publications.					
Appropriations:					
(a) Operations	477.2	695.6	400.0		1,572.8
Subtotal	[477.2]	[695.6]	[400.0]		1,572.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
JUDICIAL STANDARDS COMMISSION:					
The purpose of the judicial standards commission program is to provide a public review process addressing complaints involving judicial misconduct to preserve the integrity and impartiality of the judicial process.					
Appropriations:					
(a) Operations	1,153.5				1,153.5
Subtotal	[1,153.5]				1,153.5
COURT OF APPEALS:					
The purpose of the court of appeals program is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	10,107.7				10,107.7
Subtotal	[10,107.7]				10,107.7
SUPREME COURT:					
The purpose of the supreme court program is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	9,599.7				9,599.7
Subtotal	[9,599.7]				9,599.7
ADMINISTRATIVE OFFICE OF THE COURTS:					
(1) Administrative support:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
The purpose of the administrative support program is to provide administrative support to the chief justice, all judicial branch units and the administrative office of the courts so that they can effectively administer the New Mexico court system.					
Appropriations:					
(a) Personal services and employee benefits	6,977.7	1,000.0		404.9	8,382.6
(b) Contractual services	1,238.5	1,105.7		1,835.4	4,179.6
(c) Other	7,160.9	1,238.0	313.6	90.3	8,802.8
(2) Statewide judiciary automation:					
The purpose of the statewide judiciary automation program is to provide development, enhancement, maintenance and support for core court automation and usage skills for appellate, district, magistrate and municipal courts and ancillary judicial agencies.					
Appropriations:					
(a) Personal services and employee benefits	5,171.1	91.6			5,262.7
(b) Contractual services	577.5	580.0			1,157.5
(c) Other	1,866.8	7,920.0			9,786.8
(3) Court operations:					
The purpose of the court operations program is to provide support to courts statewide, including with security, customer service, access to justice and magistrate court facilities.					
Appropriations:					
(a) Personal services and employee benefits	3,351.7				3,351.7
(b) Contractual services	270.0	170.0			440.0
(c) Other	11,881.6	145.0			12,026.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(4) Special court services:					
The purpose of the special court services program is to provide court advocates, legal counsel and safe exchanges for children and families; to provide judges pro tem; and to adjudicate water rights disputes so the constitutional rights and safety of citizens, especially children and families, are protected.					
Appropriations:					
(a) Pre-trial services	11,064.6				11,064.6
(b) Court-appointed special advocate	1,408.6				1,408.6
(c) Supervised visitation	1,225.4				1,225.4
(d) Water rights		2,501.0	386.9		2,887.9
(e) Court-appointed attorneys	1,329.9				1,329.9
(f) Children's mediation	295.3				295.3
(g) Judges pro tem	27.5	41.6			69.1
(h) Court education institute	2,600.0	2,000.0			4,600.0
(i) Access to justice	332.2				332.2
(j) Statewide alternative dispute resolution	212.9				212.9
(k) Statewide treatment programs	1,456.6				1,456.6
(l) Administrative office of the courts treatment programs		741.4	2,176.5		2,917.9
(m) Adult guardianship	367.2				367.2
(n) Behavioral health	375.0				375.0
Subtotal	[59,191.0]	[17,534.3]	[2,877.0]	[2,330.6]	81,932.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
DISTRICT COURTS:					
(1) First judicial district:					
The purpose of the first judicial district court program, statutorily created in Santa Fe, Rio Arriba and Los Alamos counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	13,840.2	464.4	975.0		15,279.6
(2) Second judicial district:					
The purpose of the second judicial district court program, statutorily created in Bernalillo county, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	35,838.9	6,217.1	1,778.3		43,834.3
(3) Third judicial district:					
The purpose of the third judicial district court program, statutorily created in Dona Ana county, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	14,109.7	320.0	1,391.7		15,821.4
(4) Fourth judicial district:					
The purpose of the fourth judicial district court program, statutorily created in Mora, San Miguel and Guadalupe counties, is to provide access to justice, resolve disputes justly and timely and maintain					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	5,888.2	48.3	807.6		6,744.1
(5) Fifth judicial district:					
The purpose of the fifth judicial district court program, statutorily created in Eddy, Chaves and Lea counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	14,840.5	355.1	654.7		15,850.3
(6) Sixth judicial district:					
The purpose of the sixth judicial district court program, statutorily created in Grant, Luna and Hidalgo counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	7,669.6	96.7	239.2		8,005.5
(7) Seventh judicial district:					
The purpose of the seventh judicial district court program, statutorily created in Torrance, Socorro, Catron and Sierra counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	5,238.2	34.0	399.6		5,671.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(8) Eighth judicial district:					
The purpose of the eighth judicial district court program, statutorily created in Taos, Colfax and Union counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	6,776.8	139.7	192.2		7,108.7
(9) Ninth judicial district:					
The purpose of the ninth judicial district court program, statutorily created in Curry and Roosevelt counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	7,354.5	140.0	262.2		7,756.7
(10) Tenth judicial district:					
The purpose of the tenth judicial district court program, statutorily created in Quay, De Baca and Harding counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	2,550.2	22.4			2,572.6
(11) Eleventh judicial district:					
The purpose of the eleventh judicial district court program, statutorily created in San Juan and McKinley counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	14,337.0	433.0	949.6		15,719.6
(12) Twelfth judicial district:					
The purpose of the twelfth judicial district court program, statutorily created in Otero and Lincoln counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	7,320.2	138.0	126.8		7,585.0
(13) Thirteenth judicial district:					
The purpose of the thirteenth judicial district court program, statutorily created in Valencia, Sandoval and Cibola counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					
(a) Operations	15,207.0	521.9	817.2		16,546.1
Subtotal	[150,971.0]	[8,930.6]	[8,594.1]		168,495.7
BERNALILLO COUNTY METROPOLITAN COURT:					
The purpose of the Bernalillo county metropolitan court program is to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal proceedings that affect rights and legal status to independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
Appropriations:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Operations	31,200.0	2,595.1	485.0		34,280.1
Subtotal	[31,200.0]	[2,595.1]	[485.0]		34,280.1

DISTRICT ATTORNEYS:

(1) First judicial district:

The purpose of the first judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Santa Fe, Rio Arriba and Los Alamos counties.

Appropriations:

(a) Personal services and employee benefits	8,393.5		77.6	120.1	8,591.2
(b) Contractual services	98.9				98.9
(c) Other	611.0				611.0

Performance measures:

(a) Explanatory: Number of pretrial detention motions made

(b) Explanatory: Percent of pretrial detention motions granted

(2) Second judicial district:

The purpose of the second judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Bernalillo county.

Appropriations:

(a) Personal services and employee benefits	32,419.8	562.8	1,419.1	1,015.9	35,417.6
(b) Contractual services	694.9		44.5	341.4	1,080.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Other	2,652.1	33.2	21.4	129.5	2,836.2

Performance measures:

(a) Explanatory: Number of pretrial detention motions made

(b) Explanatory: Percent of pretrial detention motions granted

(3) Third judicial district:

The purpose of the third judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Dona Ana county.

Appropriations:

(a) Personal services and employee benefits	6,870.5		77.6	276.5	7,224.6
(b) Contractual services	20.2				20.2
(c) Other	424.2				424.2

Performance measures:

(a) Explanatory: Percent of pretrial detention motions granted

(b) Explanatory: Number of pretrial detention motions made

(4) Fourth judicial district:

The purpose of the fourth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Mora, San Miguel and Guadalupe counties.

Appropriations:

(a) Personal services and employee benefits	4,552.2				4,552.2
(b) Contractual services	108.7				108.7

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Other	256.0				256.0
Performance measures:					
(a) Explanatory: Number of pretrial detention motions made					
(b) Explanatory: Percent of pretrial detention motions granted					
(5) Fifth judicial district:					
The purpose of the fifth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Eddy, Lea and Chaves counties.					
Appropriations:					
(a) Personal services and employee benefits	7,746.3			287.7	8,034.0
(b) Contractual services	147.5				147.5
(c) Other	537.6				537.6
Performance measures:					
(a) Explanatory: Percent of pretrial detention motions granted					
(b) Explanatory: Number of pretrial detention motions made					
(6) Sixth judicial district:					
The purpose of the sixth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Grant, Hidalgo and Luna counties.					
Appropriations:					
(a) Personal services and employee benefits	4,186.2		91.0	177.1	4,454.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	14.2				14.2
(c) Other	279.1				279.1

Performance measures:

(a) Explanatory: Percent of pretrial detention motions granted

(b) Explanatory: Number of pretrial detention motions made

(7) Seventh judicial district:

The purpose of the seventh judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Catron, Sierra, Socorro and Torrance counties.

Appropriations:					
(a) Personal services and employee benefits	3,733.0				3,733.0
(b) Contractual services	19.7				19.7
(c) Other	194.9				194.9

Performance measures:

(a) Explanatory: Number of pretrial detention motions made

(b) Explanatory: Percent of pretrial detention motions granted

(8) Eighth judicial district:

The purpose of the eighth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Taos, Colfax and Union counties.

Appropriations:

(a) Personal services and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	4,359.3				4,359.3
(b) Contractual services	148.1				148.1
(c) Other	308.5				308.5

Performance measures:

(a) Explanatory: Number of pretrial detention motions made

(b) Explanatory: Percent of pretrial detention motions granted

(9) Ninth judicial district:

The purpose of the ninth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Curry and Roosevelt counties.

Appropriations:

(a) Personal services and employee benefits	4,316.5				4,316.5
(b) Contractual services	258.5				258.5
(c) Other	215.0				215.0

Performance measures:

(a) Explanatory: Number of pretrial detention motions made

(b) Explanatory: Percent of pretrial detention motions granted

(10) Tenth judicial district:

The purpose of the tenth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Quay, Harding and De Baca counties.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	2,025.3				2,025.3
(b) Contractual services	40.0				40.0
(c) Other	172.5				172.5

Performance measures:

(a) Explanatory: Number of pretrial detention motions made

(b) Explanatory: Percent of pretrial detention motions granted

(11) Eleventh judicial district, division I:

The purpose of the eleventh judicial district attorney, division 1, program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within San Juan county.

Appropriations:

(a) Personal services and employee benefits	6,830.0			234.3	7,064.3
(b) Contractual services	339.8				339.8
(c) Other	433.3				433.3

Performance measures:

(a) Explanatory: Percent of pretrial detention motions granted

(b) Explanatory: Number of pretrial detention motions made

(12) Eleventh judicial district, division II:

The purpose of the eleventh judicial district attorney, division 2, program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within McKinley county.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits	3,258.6				3,258.6
(b) Contractual services	155.9				155.9
(c) Other	185.4				185.4
Performance measures:					
(a) Explanatory: Number of pretrial detention motions made					
(b) Explanatory: Percent of pretrial detention motions granted					

(13) Twelfth judicial district:

The purpose of the twelfth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within Lincoln and Otero counties.

Appropriations:					
(a) Personal services and employee benefits	4,920.3			194.9	5,115.2
(b) Contractual services	98.3				98.3
(c) Other	318.9				318.9
Performance measures:					
(a) Explanatory: Number of pretrial detention motions made					
(b) Explanatory: Percent of pretrial detention motions granted					

(14) Thirteenth judicial district:

The purpose of the thirteenth judicial district attorney program is to provide litigation, special programs and administrative support for the enforcement of state laws as they pertain to the district attorney and to improve and ensure the protection, safety, welfare and health of the citizens within

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Cibola, Sandoval and Valencia counties.					
Appropriations:					
(a) Personal services and employee benefits	8,555.4	250.0			8,805.4
(b) Contractual services	150.0	210.0			360.0
(c) Other	469.5	60.0			529.5
Performance measures:					
(a) Explanatory: Number of pretrial detention motions made					
(b) Explanatory: Percent of pretrial detention motions granted					
Subtotal	[111,519.6]	[1,116.0]	[1,731.2]	[2,777.4]	117,144.2
ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS:					
(1) Administrative support:					
The purpose of the administrative support program is to provide fiscal, human resource, staff development, automation, victim program services and support to all district attorneys' offices in New Mexico and to members of the New Mexico children's safe house network so they may obtain and access the necessary resources to effectively and efficiently carry out their prosecutorial, investigative and programmatic functions.					
Appropriations:					
(a) Personal services and employee benefits	2,085.8				2,085.8
(b) Contractual services	538.4	30.0			568.4
(c) Other	1,004.3	60.0			1,064.3
Subtotal	[3,628.5]	[90.0]			3,718.5
PUBLIC DEFENDER DEPARTMENT:					
(1) Criminal legal services:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
The purpose of the criminal legal services program is to provide effective legal representation and advocacy for eligible clients so their liberty and constitutional rights are protected and to serve the community as a partner in assuring a fair and efficient criminal justice system that sustains New Mexico's statutory and constitutional mandate to adequately fund a statewide indigent defense system.					
Appropriations:					
(a) Personal services and employee benefits	53,484.9				53,484.9
(b) Contractual services	19,417.1				19,417.1
(c) Other	7,314.2	100.0			7,414.2
Performance measures:					
(a) Output: Average cases assigned to attorneys yearly					330
Subtotal	[80,216.2]	[100.0]			80,316.2
TOTAL JUDICIAL	458,064.4	31,061.6	14,087.3	5,108.0	508,321.3
C. GENERAL CONTROL					
ATTORNEY GENERAL:					
(1) Legal services:					
The purpose of the legal services program is to deliver quality legal services, including opinions, counsel and representation to state government entities, and to enforce state law on behalf of the public so New Mexicans have an open, honest, efficient government and enjoy the protection of state law.					
Appropriations:					
(a) Personal services and employee benefits	12,911.9		13,702.9	139.5	26,754.3
(b) Contractual services	493.5	26.9	707.7	4.0	1,232.1
(c) Other	2,344.5	200.0	3,359.8	623.4	6,527.7
(d) Other financing uses		17,770.4			17,770.4

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
The internal service/interagency transfers appropriations to the legal services program of the attorney general include seventeen million seven hundred seventy thousand four hundred dollars ($17,770,400) from the consumer settlement fund of the office of the attorney general.					
(2) Medicaid fraud:					
The purpose of the medicaid fraud program is to investigate and prosecute medicaid provider fraud, recipient abuse and neglect in the medicaid program.					
Appropriations:					
(a) Personal services and employee benefits	998.7			2,665.2	3,663.9
(b) Contractual services				11.9	11.9
(c) Other	242.7			667.8	910.5
Subtotal	[16,991.3]	[17,997.3]	[17,770.4]	[4,111.8]	56,870.8
STATE AUDITOR:					
The purpose of the state auditor program is to audit the financial affairs of every agency annually so they can improve accountability and performance and to assure New Mexicans that funds are expended properly.					
Appropriations:					
(a) Personal services and employee benefits	3,498.3		874.3		4,372.6
(b) Contractual services	197.8				197.8
(c) Other	603.8				603.8
(d) Other financing uses		874.3			874.3
Subtotal	[4,299.9]	[874.3]	[874.3]		6,048.5
TAXATION AND REVENUE DEPARTMENT:					
(1) Tax administration:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
The purpose of the tax administration program is to provide registration and licensure requirements for and compliance with tax programs and to ensure the administration and collection of state taxes and fees that provide funding for support services for the general public through appropriations.					
Appropriations:					
(a) Personal services and employee benefits	29,695.6	674.1		1,938.7	32,308.4
(b) Contractual services	1,168.8	160.5		8.4	1,337.7
(c) Other	6,977.7	356.1		202.0	7,535.8
Performance measures:					
(a) Outcome: Percent of collectible balances outstanding from the end of the prior fiscal year that are collected					25%
(b) Outcome: Percent of collectible audit assessments generation in the prior fiscal year that are collected					55%
(2) Motor vehicle:					
The purpose of the motor vehicle program is to register, title and license vehicles, boats and motor vehicle dealers and to enforce operator compliance with the Motor Vehicle Code and federal regulations by conducting tests, investigations and audits.					
Appropriations:					
(a) Personal services and employee benefits	16,982.6	6,860.0		210.0	24,052.6
(b) Contractual services		9,234.6		140.0	9,374.6
(c) Other		15,615.1		239.5	15,854.6
(d) Other financing uses		10,594.5			10,594.5
The other state funds appropriations to the motor vehicle program of the taxation and revenue department include ten million five hundred thousand dollars ($10,500,000) from the weight distance tax					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

identification permit fund for the modal program of the department of transportation and ninety-four thousand five hundred dollars ($94,500) from the weight distance tax identification permit fund for the law enforcement program of the department of public safety.

Performance measures:

(a) Outcome: Percent of registered vehicles with liability insurance 95%

(b) Efficiency: Average call center waiting time to reach an agent, in minutes 5

(c) Efficiency: Average wait time in qmatic-equipped offices, in minutes 5

(3) Property tax:

The purpose of the property tax program is to administer the Property Tax Code, to ensure the fair appraisal of property and to assess property taxes within the state.

Appropriations:

(a) Personal services and employee benefits 4,539.2 4,539.2

(b) Contractual services 1,159.6 1,159.6

(c) Other 1,584.8 1,584.8

Performance measures:

(a) Outcome: Percent of total delinquent property taxes recovered 20%

(4) Compliance enforcement:

The purpose of the compliance enforcement program is to support the overall mission of the taxation and revenue department by enforcing criminal statutes relative to the New Mexico Tax Administration Act and other related financial crimes, as they impact New Mexico state taxes, to encourage and achieve voluntary compliance with state tax laws.

Appropriations:

(a) Personal services and

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	1,978.1				1,978.1
(b) Contractual services	9.4				9.4
(c) Other	321.9				321.9

(5) Program support:

The purpose of program support is to provide information system resources, human resource services, finance and accounting services, revenue forecasting and legal services to give agency personnel the resources needed to meet departmental objectives. For the general public, the program conducts hearings for resolving taxpayer protests and provides stakeholders with reliable information regarding the state's tax programs.

Appropriations:					
(a) Personal services and employee benefits	17,270.8	939.0			18,209.8
(b) Contractual services	8,199.2				8,199.2
(c) Other	3,246.4				3,246.4
Subtotal	[85,850.5]	[51,717.5]		[2,738.6]	140,306.6

STATE INVESTMENT COUNCIL:

(1) State investment:

The purpose of the state investment program is to provide investment management of the state's permanent funds for the residents of New Mexico to maximize distributions to the state's operating budget while preserving the real value of the funds for future generations of New Mexicans.

Appropriations:					
(a) Personal services and employee benefits			6,749.2		6,749.2
(b) Contractual services			70,086.2		70,086.2
(c) Other			1,048.0		1,048.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Performance measures:					
(a) Outcome: Number of basis points that five-year annualized investment return differs from internal benchmarks					12.5
(b) Outcome: Five-year annualized percentile performance ranking in endowment investment peer universe					49%
Subtotal			[77,883.4]		77,883.4
ADMINISTRATIVE HEARINGS OFFICE:					
(1) Administrative hearings:					
The purpose of the administrative hearings program is to adjudicate tax-, property- and motor-vehicle-related administrative hearings in a fair, efficient and impartial manner independent of the executive agency that is party to the proceedings.					
Appropriations:					
(a) Personal services and employee benefits	2,234.0	210.0	128.8		2,572.8
(b) Contractual services	70.0				70.0
(c) Other	324.0				324.0
The internal service funds/interagency transfers appropriation to the administrative hearing office includes one hundred thousand dollars ($100,000) from the health care authority for costs of conducting administrative hearings under the Medicaid Provider and Managed Care Act.					
The other state funds appropriation to the administrative hearings office includes two hundred ten thousand dollars ($210,000) from the motor vehicle suspense fund.					
Performance measures:					
(a) Outcome: Percent of hearings for Implied Consent Act cases not held within ninety days due to administrative hearings office error					0%

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Subtotal	[2,628.0]	[210.0]	[128.8]		2,966.8

DEPARTMENT OF FINANCE AND ADMINISTRATION:

(1) Policy development, fiscal analysis, budget oversight and education accountability:

The purpose of the policy development, fiscal analysis, budget oversight and education accountability program is to provide professional and coordinated policy development and analysis and oversight to the governor, the legislature and state agencies so they can advance the state's policies and initiatives using appropriate and accurate data to make informed decisions for the prudent use of the public's tax dollars.

Appropriations:

(a)	Personal services and employee benefits	4,696.5			4,696.5
(b)	Contractual services	906.1			906.1
(c)	Other	1,080.8			1,080.8

On certification by the state board of finance pursuant to Section 6-1-2 NMSA 1978 that a critical emergency exists that cannot be addressed by disaster declaration or other emergency or contingency funds, the secretary of the department of finance and administration is authorized to transfer from the general fund operating reserve to the state board of finance emergency fund the amount necessary to meet the emergency. Such transfers shall not exceed an aggregate amount of four million dollars ($4,000,000) in fiscal year 2026. Repayments of emergency loans made pursuant to this paragraph shall be deposited in the board of finance emergency fund pursuant to the provisions of Section 6-1-5 NMSA 1978.

Performance measures:

(a) Explanatory: General fund reserves as a percent of recurring appropriations

(b) Outcome: Error rate for the eighteen-month general fund revenue forecast, excluding oil and gas revenue and corporate

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
income taxes					5%
(c) Outcome: Error rate for the eighteen-month general fund revenue forecast, including oil and gas revenue and corporate income taxes					5%

(2) Community development, local government assistance and fiscal oversight:

The purpose of the community development, local government assistance and fiscal oversight program is to help counties, municipalities and special districts maintain strong communities through sound fiscal advice and oversight, technical assistance, monitoring of project and program progress and timely processing of payments, grant agreements and contracts.

Appropriations:

(a) Personal services and employee benefits	3,609.5	1,315.5		434.9	5,359.9
(b) Contractual services	48.8	12.6		2.0	63.4
(c) Other	100.8	34,336.1		10,805.5	45,242.4
(d) Other financing uses		525.0			525.0

The other state funds appropriations to the community development, local government assistance and fiscal oversight program of the department of finance and administration include thirteen million one hundred eighty-nine thousand two hundred dollars ($13,189,200) from the enhanced 911 fund and twenty-three million dollars ($23,000,000) from the local DWI grant fund.

(3) Fiscal management and oversight:

The purpose of the fiscal management and oversight program is to provide for and promote financial accountability for public funds throughout state government by providing state agencies and New Mexicans with timely, accurate and comprehensive information on the financial status and expenditures of the state.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	5,890.7		2,322.3		8,213.0
(b) Contractual services	1,878.7		2,047.5		3,926.2
(c) Other	342.8		886.5		1,229.3
Performance measures:					
(a) Efficiency: Percent of correctly vouchered and approved vendor payments processed within two working days					100%
(4) Infrastructure policy and development:					
Appropriations:					
(a) Personal services and employee benefits	1,702.6				1,702.6
(b) Contractual services	510.0				510.0
(c) Other	171.9				171.9
(5) Program support:					
The purpose of program support is to provide other department of finance and administration programs with central direction to agency management processes to ensure consistency, legal compliance and financial integrity, to provide human resources support and to administer the executive's exempt salary plan.					
Appropriations:					
(a) Personal services and employee benefits	2,661.1				2,661.1
(b) Contractual services	176.0				176.0
(c) Other	278.0				278.0
(6) Dues and membership fees/special appropriations:					
Appropriations:					
(a) Other financing uses	30.0	69,229.0	32,749.4		102,008.4

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b)	Emergency water supply fund	109.9				109.9
(c)	Fiscal agent contract	1,200.0				1,200.0
(d)	State planning districts	693.0				693.0
(e)	Statewide teen court	17.7	120.2			137.9
(f)	Law enforcement protection fund		20,000.0			20,000.0
(g)	Leasehold community assistance	236.0				236.0
(h)	Acequia and community ditch education program	498.2				498.2
(i)	New Mexico acequia commission	88.1				88.1
(j)	Land grant council	626.9				626.9
(k)	County detention of prisoners	4,970.0				4,970.0
(l)	National association of state budget officers	24.0				24.0
(m)	Western governors' association	40.0				40.0
(n)	National governors' association	84.0				84.0
(o)	Intertribal Indian ceremonial association	328.0				328.0
(p)	Civil legal services	4,286.1	2,953.9			7,240.0
(q)	Federal Taylor grazing				469.2	469.2
(r)	Forest reserve				9,488.9	9,488.9

The other state funds appropriation to the dues and membership fees/special appropriations program of the

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

department of finance and administration in the other financing uses category includes sixty-seven million two hundred twenty-nine thousand dollars ($67,229,000) from the county-supported medicaid fund and two million dollars ($2,000,000) from the law enforcement protection fund.

The internal service funds/interagency transfer appropriation to the dues and membership fees/special appropriations program of the department of finance and administration in the other financing uses category includes fifteen million nine hundred forty-seven thousand four hundred dollars ($15,947,400) from the tobacco settlement program fund and sixteen million eight hundred two thousand dollars ($16,802,000) from the opioid crisis recovery fund.

The department of finance and administration shall not distribute a general fund appropriation made to the dues and membership fees/special appropriations program to a New Mexico agency or local public body that is not current on its audit or financial reporting or otherwise not in compliance with the Audit Act, except for the appropriation for civil legal services.

Subtotal	[37,286.2]	[128,492.3]	[38,005.7]	[21,200.5]	224,984.7

PUBLIC SCHOOL INSURANCE AUTHORITY:

(1) Benefits:

The purpose of the benefits program is to provide an effective health insurance package to educational employees and their eligible family members so they can be protected against catastrophic financial losses due to medical problems, disability or death.

Appropriations:

(a) Contractual services		479,058.0			479,058.0
(b) Other financing uses		945.6			945.6

Performance measures:

(a) Outcome:	Percent change in per-member health claim costs 5.6%
(b) Outcome:	Percent change in medical premium as compared with industry average 4.5%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(2) Risk:					
The purpose of the risk program is to provide economical and comprehensive property, liability and workers' compensation programs to educational entities so they are protected against injury and loss.					
Appropriations:					
(a) Contractual services		153,736.1			153,736.1
(b) Other financing uses		945.6			945.6
Performance measures:					
(a) Explanatory: Dollar amount of excess insurance claims for property, in thousands					
(b) Explanatory: Dollar amount of excess insurance claims for liability, in thousands					
(c) Explanatory: Dollar amount of excess insurance claims for workers' compensation, in thousands					
(3) Program support:					
The purpose of program support is to provide administrative support for the benefits and risk programs and to assist the agency in delivering services to its constituents.					
Appropriations:					
(a) Personal services and employee benefits			1,591.2		1,591.2
(b) Contractual services			100.0		100.0
(c) Other			200.0		200.0
Any unexpended balances in program support of the public school insurance authority remaining at the end of fiscal year 2026 shall revert in equal amounts to the benefits program and risk program.					
Subtotal		[634,685.3]	[1,891.2]		636,576.5
RETIREE HEALTH CARE AUTHORITY:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(1) Healthcare benefits administration:					
The purpose of the healthcare benefits administration program is to provide fiscally solvent core group and optional healthcare benefits and life insurance to current and future eligible retirees and their dependents so they may access covered and available core group and optional healthcare benefits and life insurance benefits when they need them.					
Appropriations:					
(a) Contractual services		406,636.7			406,636.7
(b) Other		45.0			45.0
(c) Other financing uses		4,413.0			4,413.0
Performance measures:					
(a) Output: Minimum number of years of positive fund balance					30
(2) Program support:					
The purpose of program support is to provide administrative support for the healthcare benefits administration program to assist the agency in delivering its services to its constituents.					
Appropriations:					
(a) Personal services and employee benefits			2,941.1		2,941.1
(b) Contractual services			818.2		818.2
(c) Other			653.7		653.7
Subtotal		[411,094.7]	[4,413.0]		415,507.7
GENERAL SERVICES DEPARTMENT:					
(1) Risk management:					
The purpose of the risk management program is to protect the state's assets against property, public liability, workers' compensation, state unemployment compensation, local public bodies unemployment compensation and surety bond losses so agencies can perform their missions in an efficient and responsive					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
manner.					
Appropriations:					
(a) Personal services and employee benefits			5,300.0		5,300.0
(b) Contractual services			190.0		190.0
(c) Other			495.0		495.0
(d) Other financing uses			4,561.0		4,561.0

Any unexpended balances in the risk management program of the general services department remaining at the end of fiscal year 2026 shall revert to the public liability fund, public property reserve fund, workers' compensation retention fund, state unemployment compensation fund and local public body unemployment compensation fund based on the proportion of each individual fund's assessment for the risk management program.

The internal services funds/interagency transfer appropriations to the public liability fund and the workers' compensation retention fund include sufficient funding to pay costs of providing liability and workers' compensation insurance coverage to members of the New Mexico mounted patrol.

(2) Risk management funds:

The purpose of the risk management funds program is to provide public liability, public property and workers' compensation coverage to state agencies and employees.

Appropriations:					
(a) Public liability		91,706.4			91,706.4
(b) Surety bond		40.0			40.0
(c) Public property reserve		16,288.6			16,288.6
(d) Local public body unemployment compensation reserve		2,090.0			2,090.0
(e) Workers' compensation					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
retention		25,406.4			25,406.4
(f) State unemployment compensation		9,100.0			9,100.0
Performance measures:					
(a) Explanatory: Projected financial position of the public property fund					
(b) Explanatory: Projected financial position of the workers' compensation fund					
(c) Explanatory: Projected financial position of the public liability fund					
(3) State printing services:					
The purpose of the state printing services program is to provide cost-effective printing and publishing services for governmental agencies.					
Appropriations:					
(a) Personal services and employee benefits		611.1			611.1
(b) Contractual services		100.0			100.0
(c) Other		2,619.5			2,619.5
(d) Other financing uses		100.0			100.0
Performance measures:					
(a) Output: Percent of state printing revenue exceeding expenditures					3%
(4) Facilities management:					
The purpose of the facilities management program is to provide employees and the public with effective property management so agencies can perform their missions in an efficient and responsive manner.					
Appropriations:					
(a) Personal services and employee benefits	14,024.6				14,024.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	730.3				730.3
(c) Other	6,264.6	169.2			6,433.8
Performance measures:					
(a) Outcome: Percent of new office space leases achieving adopted space standards					90%
(5) Transportation services:					
The purpose of the transportation services program is to provide centralized and effective administration of the state's motor pool and aircraft transportation services so agencies can perform their missions in an efficient and responsive manner.					
Appropriations:					
(a) Personal services and employee benefits	575.6	2,344.4			2,920.0
(b) Contractual services		119.5			119.5
(c) Other	381.4	9,447.5			9,828.9
(d) Other financing uses		500.0			500.0
Performance measures:					
(a) Outcome: Percent of leased vehicles used daily or seven hundred fifty miles per month					70%
(6) Procurement services:					
The purpose of the procurement services program is to provide a procurement process for tangible property for government entities to ensure compliance with the Procurement Code so agencies can perform their missions in an efficient and responsive manner.					
Appropriations:					
(a) Personal services and employee benefits		3,226.6			3,226.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services		20.5			20.5
(c) Other		345.0			345.0
(d) Other financing uses		1,187.8			1,187.8

Performance measures:

(a) Output: Average number of days for completion of contract review 4

(7) Program support:

The purpose of program support is to provide leadership and policy direction, establish department procedures, manage program performance, oversee department human resources and finances and provide information technology business solutions.

Appropriations:

(a) Personal services and employee benefits			4,995.3	4,995.3
(b) Contractual services			624.5	624.5
(c) Other			729.0	729.0

Any unexpended balances in program support of the general services department remaining at the end of fiscal year 2026 shall revert to the procurement services, state printing, risk management and transportation services programs based on the proportion of each individual program's assessment for program support.

Subtotal	[21,976.5]	[165,422.5]	[16,894.8]	204,293.8

EDUCATIONAL RETIREMENT BOARD:

(1) Educational retirement:

The purpose of the educational retirement program is to provide secure retirement benefits to active and retired members so they can have secure monthly benefits when their careers are finished.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits		11,229.2			11,229.2
(b) Contractual services		18,000.0			18,000.0
(c) Other		2,254.7			2,254.7
Performance measures:					
(a) Outcome: Funding period of unfunded actuarial accrued liability, in years					30
(b) Explanatory: Ten-year performance ranking in a national peer survey of public plans					
Subtotal		[31,483.9]			31,483.9
NEW MEXICO SENTENCING COMMISSION:					
The purpose of the New Mexico sentencing commission program is to provide information, analysis, recommendations and assistance from a coordinated cross-agency perspective to the three branches of government and interested New Mexicans so they have the resources they need to make policy decisions that benefit the criminal and juvenile justice systems.					
Appropriations:					
(a) Contractual services	1,178.2		57.0		1,235.2
(b) Other	336.1				336.1
Subtotal	[1,514.3]		[57.0]		1,571.3
GOVERNOR:					
(1) Executive management and leadership:					
The purpose of the executive management and leadership program is to provide appropriate management and leadership to the executive branch of government to allow for a more efficient and effective operation of the agencies within that branch of government on behalf of the residents of the state.					
Appropriations:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	5,839.6				5,839.6
(b) Contractual services	186.0				186.0
(c) Other	507.4				507.4
Subtotal	[6,533.0]				6,533.0

LIEUTENANT GOVERNOR:

(1) State ombudsman:

The purpose of the state ombudsman program is to facilitate and promote cooperation and understanding between New Mexicans and the agencies of state government, refer any complaints or special problems residents may have to the proper entities, keep records of activities and submit an annual report to the governor.

Appropriations:

(a) Personal services and employee benefits	709.3				709.3
(b) Contractual services	36.9				36.9
(c) Other	92.3				92.3
Subtotal	[838.5]				838.5

DEPARTMENT OF INFORMATION TECHNOLOGY:

(1) Compliance and project management:

The purpose of the compliance and project management program is to provide information technology strategic planning, oversight and consulting services to New Mexico government agencies so they can improve services provided to New Mexicans.

Appropriations:

(a) Personal services and employee benefits	1,386.0				1,386.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	50.0				50.0
(c) Other	126.0				126.0
Performance measures:					
(a) Outcome: Percent of information technology professional service contracts greater than one million dollars in value reviewed within seven business days					95%
(b) Outcome: Percent of information technology professional service contracts less than one million dollars in value reviewed within five business days					98%
(2) Enterprise services:					
The purpose of the enterprise services program is to provide reliable and secure infrastructure for voice, radio, video and data communications through the state's enterprise data center and telecommunications network.					
Appropriations:					
(a) Personal services and employee benefits		12,670.2			12,670.2
(b) Contractual services		5,229.4			5,229.4
(c) Other		31,528.5			31,528.5
(d) Other financing uses		15,897.5			15,897.5
Performance measures:					
(a) Outcome: Percent of service desk incidents resolved within the timeframe specified for their priority levels					95%
(b) Output: Number of independent vulnerability scans of information technology assets identifying potential cyber risks					4
(3) Equipment replacement revolving funds:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Other		7,258.8	10,641.2		17,900.0

(4) Broadband access and expansion:

The purpose of the broadband access and expansion program is to achieve enterprising, affordable broadband solutions for New Mexicans that honor the state's rich heritage and elevate the quality of life for all.

Appropriations:					
(a) Personal services and employee benefits	1,194.7		650.0		1,844.7
(b) Contractual services	125.0				125.0
(c) Other	419.0				419.0

The internal service funds/interagency transfer appropriation to the broadband access and expansion program of the department of information technology includes six hundred fifty thousand dollars ($650,000) from the public school capital outlay fund.

(5) Cybersecurity:

The purpose of the cybersecurity program is to promote a safe and secure enterprise computing environment and protect the privacy and security of individuals and their information through the implementation of industry-accepted security policies, standards and procedures.

Appropriations:					
(a) Personal services and employee benefits	1,635.1				1,635.1
(b) Contractual services	3,572.6				3,572.6
(c) Other	832.8				832.8
(d) Other financing uses	482.0				482.0

(6) Program support:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
The purpose of program support is to provide management and ensure cost recovery and allocation services through leadership, policies, procedures and administrative support for the department.					
Appropriations:					
(a) Personal services and employee benefits		4,253.9	315.1		4,569.0
(b) Contractual services		46.0	6.0		52.0
(c) Other		305.7	160.9		466.6
Performance measures:					
(a) Output: Percent difference between enterprise service revenues and expenditures for cost recovery of service delivery					10%
Subtotal	[9,823.2]	[77,190.0]	[11,773.2]		98,786.4
PUBLIC EMPLOYEES RETIREMENT ASSOCIATION:					
(1) Pension administration:					
The purpose of the pension administration program is to provide information, retirement benefits and an actuarially sound fund to association members so they can receive the defined benefit they are entitled to when they retire from public service.					
Appropriations:					
(a) Personal services and employee benefits	50.2	11,010.8			11,061.0
(b) Contractual services		26,379.6			26,379.6
(c) Other	6.8	5,389.7			5,396.5
Performance measures:					
(a) Outcome: Funding period of unfunded actuarial accrued liability, in years					30
(b) Explanatory: Average rate of net return over the last five years					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Subtotal	[57.0]	[42,780.1]			42,837.1
STATE COMMISSION OF PUBLIC RECORDS:					
(1) Records, information and archival management:					
The purpose of the records, information and archival management program is to develop, implement and provide tools, methodologies and services for use by, and for the benefit of, government agencies, historical record repositories and the public so the state can effectively create, preserve, protect and properly dispose of records, facilitate their use and understanding and protect the interests of the citizens of New Mexico.					
Appropriations:					
(a) Personal services and employee benefits	3,019.2				3,019.2
(b) Contractual services	76.6			40.0	116.6
(c) Other	145.2	259.8			405.0
Subtotal	[3,241.0]	[259.8]		[40.0]	3,540.8
SECRETARY OF STATE:					
(1) Administration and operations:					
The purpose of the administration and operations program is to provide operational services to commercial and business entities and individuals, including administration of notary public commissions, uniform commercial code filings, trademark registrations and partnerships and to provide administrative services needed to carry out elections.					
Appropriations:					
(a) Personal services and employee benefits	4,341.3				4,341.3
(b) Contractual services	597.9				597.9
(c) Other	722.6	90.7			813.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(2) Elections:					
The purpose of the elections program is to provide voter education and information on election law and government ethics to residents, public officials and candidates so they can comply with state law.					
Appropriations:					
(a) Personal services and employee benefits	2,012.1				2,012.1
(b) Contractual services	611.9			836.9	1,448.8
(c) Other	501.5			532.4	1,033.9
Performance measures:					
(a) Outcome: Percent of eligible voters registered to vote					85%
(b) Outcome: Percent of reporting individuals in compliance with campaign finance reporting requirements					97%
Subtotal	[8,787.3]	[90.7]		[1,369.3]	10,247.3
PERSONNEL BOARD:					
(1) Human resource management:					
The purpose of the human resource management program is to provide a merit-based system in partnership with state agencies, appropriate compensation, human resource accountability and employee development that meets the evolving needs of the agencies, employees, applicants and the public so economy and efficiency in the management of state affairs may be provided while protecting the interest of the public.					
Appropriations:					
(a) Personal services and employee benefits	4,171.9		216.4		4,388.3
(b) Contractual services	81.0				81.0
(c) Other	318.6				318.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Performance measures:					
(a) Explanatory: Average number of days to fill a position from the date of posting					
(b) Explanatory: Classified service vacancy rate					
(c) Explanatory: Number of in-pay-band salary increases awarded					
(d) Explanatory: Average total compensation of classified service employees					
(e) Explanatory: Cost of overtime pay					
Subtotal	[4,571.5]		[216.4]		4,787.9
PUBLIC EMPLOYEES LABOR RELATIONS BOARD:					
The purpose of the public employee labor relations board program is to ensure all state and local public body employees have the option to organize and bargain collectively with their employer.					
Appropriations:					
(a) Personal services and employee benefits	218.7				218.7
(b) Contractual services	31.5				31.5
(c) Other	65.8				65.8
Subtotal	[316.0]				316.0
STATE TREASURER:					
The purpose of the state treasurer program is to provide a financial environment that maintains maximum accountability for receipt, investment and disbursement of public funds to protect the financial interests of New Mexico residents.					
Appropriations:					
(a) Personal services and employee benefits	3,463.6	401.0		2.6	3,867.2
(b) Contractual services	526.2				526.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Other	713.5	148.5			862.0
Performance measures:					
(a) Outcome: Number of basis points that one-year annualized investment return on general fund core portfolio differs from internal benchmark					10.0
Subtotal	[4,703.3]	[549.5]		[2.6]	5,255.4
TOTAL GENERAL CONTROL	209,417.5	1,562,847.9	169,908.2	29,462.8	1,971,636.4

D. COMMERCE AND INDUSTRY

BOARD OF EXAMINERS FOR ARCHITECTS:

(1) Architectural registration:

The purpose of the architectural registration program is to regulate, through enforcement and licensing, the professional conduct of architects to protect the health, safety and welfare of the general public of the state.

Appropriations:

(a) Personal services and employee benefits		459.6			459.6
(b) Contractual services		47.5			47.5
(c) Other		83.3			83.3
Subtotal		[590.4]			590.4

STATE ETHICS COMMISSION:

The purpose of the state ethics commission program is to receive, investigate and adjudicate complaints against public officials, public employees, candidates, those subject to the Campaign Reporting Act, government contractors, lobbyists and lobbyists' employers and to ensure that public ethics laws are clear, comprehensive and effective.

Appropriations:

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	1,506.0	5.0			1,511.0
(b) Contractual services	151.9				151.9
(c) Other	144.4				144.4
Subtotal	[1,802.3]	[5.0]			1,807.3
BORDER AUTHORITY:					
(1) Border development:					
The purpose of the border development program is to encourage and foster trade development in the state by developing port facilities and infrastructure at international ports of entry to attract new industries and businesses to the New Mexico border and to assist industries, businesses and the traveling public in their efficient and effective use of ports and related facilities.					
Appropriations:					
(a) Personal services and employee benefits	461.4				461.4
(b) Contractual services	10.5	34.0			44.5
(c) Other	67.4	47.5			114.9
Performance measures:					
(a) Outcome: Annual trade share of New Mexico ports within the west Texas and New Mexico region					35%
(b) Outcome: Number of commercial and noncommercial vehicles passing through New Mexico ports					1,250,000
Subtotal	[539.3]	[81.5]			620.8
TOURISM DEPARTMENT:					
(1) Marketing and promotion:					
The purpose of the marketing and promotion program is to produce and provide collateral and editorial					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
products and special events for the consumer and trade industry so it may increase its awareness of New Mexico as a premier tourist destination.					
Appropriations:					
(a) Personal services and employee benefits	1,396.7				1,396.7
(b) Contractual services	1,387.2				1,387.2
(c) Other	19,326.1	30.0			19,356.1
Performance measures:					
(a) Outcome: Percent change in New Mexico leisure and hospitality employment					2%
(b) Output: Percent change in year-over-year visitor spending					3%
(2) Tourism development:					
The purpose of the tourism development program is to provide constituent services for communities, regions and other entities so they may identify their needs and assistance can be provided to locate resources to fill those needs, whether internal or external to the organization.					
Appropriations:					
(a) Personal services and employee benefits	1,084.2	180.9			1,265.1
(b) Contractual services	4.0	1.4			5.4
(c) Other	460.4	1,563.4			2,023.8
Performance measures:					
(a) Output: Number of entities participating in collaborative applications for the cooperative marketing grant program					40
(3) New Mexico magazine:					
The purpose of the New Mexico magazine program is to produce a monthly magazine and ancillary products					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
for a state and global audience so the audience can learn about New Mexico from a cultural, historical and educational perspective.					
Appropriations:					
(a) Personal services and employee benefits		1,101.9			1,101.9
(b) Contractual services		830.0			830.0
(c) Other		1,109.4			1,109.4
Performance measures:					
(a) Output: True adventure guide advertising revenue					$545,000
(b) Output: Advertising revenue per issue, in thousands					$85
(4) Program support:					
The purpose of program support is to provide administrative assistance to support the department's programs and personnel so they may be successful in implementing and reaching their strategic initiatives and maintaining full compliance with state rules and regulations.					
Appropriations:					
(a) Personal services and employee benefits	2,110.3				2,110.3
(b) Contractual services	32.5				32.5
(c) Other	142.5				142.5
Subtotal	[25,943.9]	[4,817.0]			30,760.9
ECONOMIC DEVELOPMENT DEPARTMENT:					
(1) Economic development:					
The purpose of the economic development program is to assist communities in preparing for their role in the new economy, focusing on high-quality job creation and improved infrastructure, so New Mexicans can increase their wealth and improve their quality of life.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits	3,578.1			331.0	3,909.1
(b) Contractual services	1,711.0				1,711.0
(c) Other	13,803.2				13,803.2
Performance measures:					
(a) Outcome: Number of workers trained by the job training incentive program					2,000
(b) Outcome: Number of rural jobs created					1,320
(c) Output: Number of jobs created through the use of Local Economic Development Act funds					3,000
(d) Outcome: Number of jobs created through business relocations facilitated by the New Mexico economic development partnership					2,250
(2) Film:					
The purpose of the film program is to maintain the core business for the film location services and stimulate growth in digital film media to maintain the economic vitality of New Mexico's film industry.					
Appropriations:					
(a) Personal services and employee benefits	1,007.3				1,007.3
(b) Contractual services	753.4				753.4
(c) Other	84.6				84.6
Performance measures:					
(a) Outcome: Direct spending by film industry productions, in millions					$600
(3) Outdoor recreation:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
The purpose of the outdoor recreation program is to support economic and community development centered on outdoor recreation, promote tourism and enhance access to New Mexico's natural landscapes.					
Appropriations:					
(a) Personal services and employee benefits	369.6				369.6
(b) Contractual services	125.0				125.0
(c) Other	725.7	2,260.7			2,986.4
The other state funds appropriation to the outdoor recreation program of the economic development department includes two million two hundred sixty thousand seven hundred dollars ($2,260,700) from the land of enchantment legacy fund.					
(4) Creative industries:					
The purpose of the creative industries program is to strengthen and advance creative industry economic development in New Mexico by supporting entrepreneurs, facilitating education and training and serving as a resource and liaison for stakeholders.					
Appropriations:					
(a) Personal services and employee benefits	276.1				276.1
(b) Other	200.0				200.0
(5) Program support:					
The purpose of program support is to provide central direction to agency management processes and fiscal support to agency programs to ensure consistency, continuity and legal compliance.					
Appropriations:					
(a) Personal services and employee benefits	2,601.2				2,601.2
(b) Contractual services	1,025.5				1,025.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Other	727.3				727.3
Subtotal	[26,988.0]	[2,260.7]		[331.0]	29,579.7

REGULATION AND LICENSING DEPARTMENT:

(1) Construction industries:

The purpose of the construction industries program is to provide code compliance oversight; issue licenses, permits and citations; perform inspections; administer exams; process complaints; and enforce laws, rules and regulations relating to general construction standards to industry professionals.

Appropriations:

(a) Personal services and employee benefits	10,892.2				10,892.2
(b) Contractual services	567.0				567.0
(c) Other	1,615.6	200.0			1,815.6
(d) Other financing uses	147.2				147.2

Performance measures:

(a) Outcome:	Percent of commercial plans reviewed within ten working days	90%
(b) Outcome:	Percent of residential plans reviewed within five working days	97%
(c) Output:	Time to final civil action, referral or dismissal of complaint, in months	7

(2) Financial institutions:

The purpose of the financial institutions program is to issue charters and licenses; perform examinations; investigate complaints; enforce laws, rules and regulations; and promote investor protection and confidence so capital formation is maximized and a secure financial infrastructure is available to support economic development.

Appropriations:

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	96.2	3,253.0	2,190.2		5,539.4
(b) Contractual services		269.1			269.1
(c) Other		768.8			768.8
(d) Other financing uses		261.5			261.5

The other state funds appropriations to the financial institutions program of the regulation and licensing department include two million two hundred eighty thousand nine hundred dollars ($2,280,900) from the mortgage regulatory fund for the general operations of the financial institutions program.

The internal service funds/interagency transfers appropriation to the financial institutions program of the regulation and licensing department includes two million one hundred ninety thousand two hundred dollars ($2,190,200) from the mortgage regulatory fund for the general operations of the financial institutions program.

Performance measures:

(a) Outcome: Percent of completed applications processed within ninety days by type of application 100%

(3) Alcohol beverage control:

The purpose of the alcohol beverage control program is to issue, deny, suspend or revoke licenses allowed under the Liquor Control Act to protect the health, safety and welfare of the residents of and visitors to New Mexico.

Appropriations:

(a) Personal services and employee benefits	1,173.9	575.5	0.1		1,749.5
(b) Contractual services		13.3			13.3
(c) Other		555.9	53.9		609.8

Performance measures:

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Output: Average number of days to resolve an administrative citation that does not require a hearing					75
(b) Outcome: Average number of days to issue a restaurant beer and wine liquor license					100
(4) Securities:					
The purpose of the securities program is to protect the integrity of the capital markets in New Mexico by setting standards for licensed professionals, investigating complaints, educating the public and enforcing the law.					
Appropriations:					
(a) Personal services and employee benefits	260.4	1,337.0	73.3		1,670.7
(b) Contractual services	4.0	70.0			74.0
(c) Other	66.1	390.7	3.7		460.5
(d) Other financing uses		252.2			252.2
The internal service funds/interagency transfers appropriations to the securities program of the regulation and licensing department include seventy-seven thousand dollars ($77,000) from the securities enforcement and investor education fund for the general operations of the securities program.					
(5) Boards and commissions:					
The purpose of the boards and commissions program is to provide efficient licensing, compliance and regulatory services to protect the public by ensuring licensing professionals are qualified to practice.					
Appropriations:					
(a) Personal services and employee benefits	33.1		7,859.5		7,892.6
(b) Contractual services		547.7			547.7
(c) Other		2,987.5	30.2		3,017.7

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(d) Other financing uses		9,333.7	1,057.3		10,391.0

(6) Cannabis control:

The purpose of the cannabis control program is to regulate and license cannabis producers, manufacturers, retailers, couriers, testing facilities and research laboratories operating in the medical and adult-use markets to ensure public health and safety.

Appropriations:

(a) Personal services and employee benefits	527.0	2,233.6			2,760.6
(b) Contractual services	1,450.0	5.2			1,455.2
(c) Other	1,662.4	363.9			2,026.3

The other state funds appropriations to the cannabis control program of the regulation and licensing department include one million four hundred ninety-four thousand seven hundred dollars ($1,494,700) from cannabis licensing fees for general operations of the cannabis control program.

(7) Manufactured housing:

The purpose of the manufactured housing program is to provide code compliance oversight; issue licenses, permits and citations; perform inspections; administer exams; process complaints; and enforce laws, rules and regulations relating to manufactured housing standards.

Appropriations:

(a) Personal services and employee benefits	83.1	1,364.5			1,447.6
(b) Contractual services		90.7			90.7
(c) Other	140.9	120.3		25.0	286.2

The other state funds appropriations to the manufactured housing program of the regulation and licensing department include one million five hundred seventy-five thousand five hundred dollars ($1,575,500) from the mortgage regulatory fund for general operations of the manufactured housing program.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(8) Program support:					
The purpose of program support is to provide leadership and centralized direction, financial management, information systems support and human resources support for all agency organizations in compliance with governing regulations, statutes and procedures so they can license qualified applicants, verify compliance with statutes and resolve or mediate consumer complaints.					
Appropriations:					
(a) Personal services and employee benefits	1,152.2		2,016.6		3,168.8
(b) Contractual services			540.7		540.7
(c) Other			684.6		684.6
Subtotal	[19,871.3]	[24,994.1]	[14,510.1]	[25.0]	59,400.5
PUBLIC REGULATION COMMISSION:					
(1) Public regulation commission:					
The purpose of the public regulation commission program is to fulfill the constitutional and legislative mandates regarding regulated industries through rulemaking, adjudications and policy initiatives to ensure the provision of adequate and reliable services at fair, just and reasonable rates so the interests of the consumers and regulated industries are balanced to promote and protect the public interest.					
Appropriations:					
(a) Personal services and employee benefits	11,474.1		1,940.5	1,322.4	14,737.0
(b) Contractual services	578.9		80.5		659.4
(c) Other	1,246.3		236.3	262.4	1,745.0
(2) Special revenues:					
Appropriations:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Other financing uses		2,257.3			2,257.3
Subtotal	[13,299.3]	[2,257.3]	[2,257.3]	[1,584.8]	19,398.7
OFFICE OF SUPERINTENDENT OF INSURANCE:					
(1) Insurance policy:					
The purpose of the insurance policy program is to ensure easy public access to reliable insurance products that meet consumers' needs and are underwritten by dependable, reputable, financially sound companies that charge fair rates and are represented by trustworthy, qualified agents, while promoting a positive competitive business climate.					
Appropriations:					
(a) Personal services and employee benefits		662.0	11,062.6		11,724.6
(b) Contractual services		824.6	3,281.4		4,106.0
(c) Other		87.4	1,877.0		1,964.4
(d) Other financing uses		205.6			205.6
(2) Insurance fraud and auto theft:					
The purpose of the insurance fraud and auto theft program is to reduce the overall incidence of insurance fraud, arson and auto theft related transactions through community outreach, training and anti-fraud programs.					
Appropriations:					
(a) Personal services and employee benefits		2,042.9			2,042.9
(b) Contractual services		24.1			24.1
(c) Other		682.8			682.8
(d) Other financing uses		411.0			411.0
(3) Patient's compensation fund:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
The purpose of the patient's compensation fund program is to ensure the availability and affordability of medical liability insurance for healthcare providers in New Mexico.					
Appropriations:					
(a) Contractual services		2,292.7			2,292.7
(b) Other		28,167.7			28,167.7
(4) Special revenues:					
Appropriations:					
(a) Other financing uses		15,604.4			15,604.4
Subtotal		[51,005.2]	[16,221.0]		67,226.2
MEDICAL BOARD:					
(1) Licensing and certification:					
The purpose of the licensing and certification program is to provide regulation and licensure to healthcare providers regulated by the New Mexico medical board and to ensure competent and ethical medical care to consumers.					
Appropriations:					
(a) Personal services and employee benefits		1,810.2			1,810.2
(b) Contractual services		1,064.0			1,064.0
(c) Other		617.3			617.3
Performance measures:					
(a) Output: Number of biennial physician assistant licenses issued or renewed					730
(b) Outcome: Number of days to issue a physician license					21
Subtotal		[3,491.5]			3,491.5
BOARD OF NURSING:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(1) Licensing and certification:					
The purpose of the licensing and certification program is to provide regulations to nurses, hemodialysis technicians, medication aides and their education and training programs so they provide competent and professional healthcare services to consumers.					
Appropriations:					
(a) Personal services and employee benefits		2,944.7			2,944.7
(b) Contractual services		160.0			160.0
(c) Other		651.6	150.0		801.6
(d) Other financing uses		190.0			190.0
Performance measures:					
(a) Output: Number of advanced practice nurses contacted regarding high-risk prescribing and prescription monitoring program compliance, based on the pharmacy board's prescription monitoring program reports					250
(b) Explanatory: Number of certified registered nurse anesthetist licenses active on June 30					
Subtotal		[3,946.3]	[150.0]		4,096.3
NEW MEXICO STATE FAIR:					
The purpose of the state fair program is to promote the New Mexico state fair as a year-round operation with venues, events and facilities that provide for greater use of the assets of the agency.					
Appropriations:					
(a) Personal services and employee benefits	100.0	8,110.2			8,210.2
(b) Contractual services	175.0	3,043.9			3,218.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Other	100.0	4,099.1			4,199.1

The general fund appropriations to the New Mexico state fair include one hundred thousand dollars ($100,000) for the maintenance and operations of African American performing arts center building.

The general fund appropriations to the New Mexico state fair in the personal services and employee benefits and contractual services categories include two hundred seventy-five thousand dollars ($275,000) to be transferred to the cultural affairs department to provide staffing and operational support for programs and exhibits within the African American performing arts center, contingent on enactment legislation of the first session of the fifty-seventh legislature transferring responsibility for overseeing programmatic operations of the African American performing arts center to the cultural affairs department.

Performance measures:

(a) Output: Number of paid attendees at annual state fair event 430,000

Subtotal	[375.0]	[15,253.2]			15,628.2

STATE BOARD OF LICENSURE FOR PROFESSIONAL ENGINEERS AND PROFESSIONAL SURVEYORS:

(1) Regulation and licensing:

The purpose of the regulation and licensing program is to regulate the practices of engineering and surveying in the state as they relate to the welfare of the public in safeguarding life, health and property and to provide consumers with licensed professional engineers and licensed professional surveyors.

Appropriations:

(a) Personal services and employee benefits		767.9			767.9
(b) Contractual services		296.5			296.5
(c) Other		368.8			368.8

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Subtotal		[1,433.2]			1,433.2
GAMING CONTROL BOARD:					
(1) Gaming control:					
The purpose of the gaming control program is to provide strictly regulated gaming activities and to promote responsible gaming to New Mexicans so they can attain a strong level of confidence in the board's administration of gambling laws and assurance the state has competitive gaming free from criminal and corruptive elements and influences.					
Appropriations:					
(a) Personal services and employee benefits	5,362.6				5,362.6
(b) Contractual services	820.7				820.7
(c) Other	1,110.2				1,110.2
Subtotal	[7,293.5]				7,293.5
STATE RACING COMMISSION:					
(1) Horse racing regulation:					
The purpose of the horse racing regulation program is to provide regulation in an equitable manner to New Mexico’s pari-mutuel horse racing industry and to protect the interest of wagering patrons and the state of New Mexico in a manner that promotes a climate of economic prosperity for horsemen, horse owners and racetrack management.					
Appropriations:					
(a) Personal services and employee benefits	2,520.4				2,520.4
(b) Contractual services	341.6	2,600.0			2,941.6
(c) Other	439.0	1,400.0			1,839.0
Performance measures:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Outcome: Percent of equine samples testing positive for illegal substances					0%
(b) Explanatory: Amount collected from pari-mutuel revenues and license fees to the general fund, in millions					
(c) Explanatory: Number of horse fatalities per one thousand starts					
Subtotal		[3,301.0]	[4,000.0]		7,301.0
BOARD OF VETERINARY MEDICINE:					
(1) Veterinary licensing and regulatory:					
The purpose of the veterinary licensing and regulatory program is to regulate the profession of veterinary medicine in accordance with the Veterinary Practice Act and to promote continuous improvement in veterinary practices and management to protect the public.					
Appropriations:					
(a) Personal services and employee benefits		275.0			275.0
(b) Contractual services		128.4			128.4
(c) Other		1,071.6			1,071.6
Subtotal		[1,475.0]			1,475.0
CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION:					
The purpose of the Cumbres and Toltec scenic railroad commission program is to provide railroad excursions through, into and over the scenic San Juan mountains.					
Appropriations:					
(a) Personal services and employee benefits	122.3				122.3
(b) Contractual services	138.6	5,459.0			5,597.6
(c) Other	133.1				133.1

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Performance measures:					
(a) Outcome: Number of passengers					35,500
Subtotal	[394.0]	[5,459.0]			5,853.0
OFFICE OF MILITARY BASE PLANNING AND SUPPORT:					
The purpose of the office of military base planning and support program is to provide advice to the governor and lieutenant governor on New Mexico's four military installations, to work with community support groups, to ensure state initiatives are complementary of community actions and to identify and address appropriate state-level issues that will contribute to the long-term viability of New Mexico military installations.					
Appropriations:					
(a) Personal services and employee benefits	199.8				199.8
(b) Contractual services	79.2				79.2
(c) Other	30.4				30.4
Subtotal	[309.4]				309.4
SPACEPORT AUTHORITY:					
The purpose of the spaceport authority program is to finance, design, develop, construct, equip and safely operate spaceport America and thereby generate significant high technology economic development throughout the state.					
Appropriations:					
(a) Personal services and employee benefits	3,755.1				3,755.1
(b) Contractual services	384.2	5,968.1			6,352.3
(c) Other		2,679.2			2,679.2
Performance measures:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Output: Number of aerospace customers and tenants					45
Subtotal	[4,139.3]	[8,647.3]			12,786.6
TOTAL COMMERCE AND INDUSTRY	104,256.3	129,716.7	33,138.4	1,940.8	269,052.2

E. AGRICULTURE, ENERGY AND NATURAL RESOURCES

CULTURAL AFFAIRS DEPARTMENT:

(1) Museums and historic sites:

The purpose of the museums and historic sites program is to develop and enhance the quality of state museums and monuments by providing the highest standards in exhibitions, performances and programs showcasing the arts, history and science of New Mexico and cultural traditions worldwide.

Appropriations:

(a) Personal services and employee benefits	25,992.3	2,690.1		197.0	28,879.4
(b) Contractual services	562.4	558.4		70.0	1,190.8
(c) Other	5,681.0	2,654.4		60.5	8,395.9

Performance measures:

(a) Outcome: Number of people served through programs and services offered by museums and historic sites 1,750,000

(b) Outcome: Amount of earned revenue from admissions, rentals and other activity $4,000,000

(2) Preservation:

The purpose of the preservation program is to identify, study and protect New Mexico's unique cultural resources, including its archaeological sites, architectural and engineering achievements, cultural landscapes and diverse heritage.

Appropriations:

(a) Personal services and

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	1,299.4	996.8	78.5	907.4	3,282.1
(b) Contractual services	40.0	123.1	50.9	950.0	1,164.0
(c) Other	94.3	1,500.9	4.6	1,189.4	2,789.2

The other state funds appropriations to the preservation program of the cultural affairs department include one million dollars ($1,000,000) from the department of transportation for archaeological studies as needed for highway projects.

The other state funds appropriations to the preservation program of the cultural affairs department include one million two hundred five thousand seven hundred dollars ($1,205,700) from the land of enchantment legacy fund.

(3) Library services:

The purpose of the library services program is to empower libraries to support the educational, economic and health goals of their communities and to deliver direct library and information services to those who need them.

Appropriations:

(a) Personal services and employee benefits	2,672.3			936.0	3,608.3
(b) Contractual services	280.8			7.8	288.6
(c) Other	1,851.1	75.0	1,700.0	854.2	4,480.3

Performance measures:

(a) Output: Number of library transactions using electronic resources funded by the New Mexico state library 4,000,000

(4) Arts:

The purpose of the arts program is to preserve, enhance and develop the arts in New Mexico through partnerships, public awareness and education.

Appropriations:

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	868.7			305.0	1,173.7
(b) Contractual services	100.0			30.0	130.0
(c) Other	726.2		15.0	465.0	1,206.2
(5) Music commission:					
The purpose of the music commission program is to protect, promote, and preserve the musical traditions of New Mexico, to foster appreciation of the value of music, and to encourage the educational, creative, and professional musical activities of the residents of New Mexico.					
Appropriations:					
(a) Personal services and employee benefits	51.5				51.5
(b) Contractual services	35.0				35.0
(c) Other	110.0				110.0
(6) Program support:					
The purpose of program support is to deliver effective, efficient, high-quality services in concert with the core agenda of the governor.					
Appropriations:					
(a) Personal services and employee benefits	4,542.5				4,542.5
(b) Contractual services	428.2	37.7			465.9
(c) Other	338.4				338.4
Subtotal	[45,674.1]	[8,636.4]	[1,849.0]	[5,972.3]	62,131.8
NEW MEXICO LIVESTOCK BOARD:					
(1) Livestock inspection:					
The purpose of the livestock inspection program is to protect the livestock industry from loss of					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
livestock by theft or straying and to help control the spread of dangerous livestock diseases.					
Appropriations:					
(a) Personal services and employee benefits	1,648.9	5,693.6			7,342.5
(b) Contractual services	330.0				330.0
(c) Other	2,356.0				2,356.0
(2) Meat inspection:					
The purpose of the meat inspection program is to ensure the safety, quality and integrity of meat products for human consumption by enforcing rigorous inspection standards that meet or exceed federal requirements and, through thorough inspections, protect public health, promote consumer confidence and support the state's livestock industry.					
Appropriations:					
(a) Personal services and employee benefits	800.8				800.8
(b) Contractual services	8.4				8.4
(c) Other	241.7				241.7
Subtotal	[5,385.8]	[5,693.6]			11,079.4
DEPARTMENT OF GAME AND FISH:					
(1) Field operations:					
The purpose of the field operations program is to promote and assist the implementation of law enforcement, habitat and public outreach programs throughout the state.					
Appropriations:					
(a) Personal services and employee benefits		9,461.9		331.1	9,793.0
(b) Contractual services		98.7			98.7

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Other		2,422.9			2,422.9
Performance measures:					
(a) Output: Number of conservation officer hours spent in the field checking for compliance					56,000

(2) Conservation services:

The purpose of the conservation services program is to provide information and technical guidance to any person wishing to conserve and enhance wildlife habitat and recover indigenous species of threatened and endangered wildlife.

Appropriations:				
(a) Personal services and employee benefits	6,879.8		8,670.9	15,550.7
(b) Contractual services	2,086.6		2,204.1	4,290.7
(c) Other	7,589.8		3,884.1	11,473.9
(d) Other financing uses	182.3			182.3

The other state funds appropriation to the conservation services program of the department of game and fish in the other financing uses category includes one hundred thousand dollars ($100,000) from the game protection fund for Ute dam operations and eighty-two thousand three hundred dollars ($82,300) from the game protection fund for Eagle Nest dam operations for the interstate stream compact compliance and water development program of the state engineer. Any unexpended balances remaining at the end of the fiscal year 2026 from this appropriation shall revert to the game protection fund.

The other state funds appropriation to the conservation services program of the department of game and fish includes three million three hundred fifteen thousand six hundred dollars ($3,315,600) from the land of enchantment legacy fund

Performance measures:

(a) Outcome: Number of elk licenses offered on an annual basis in New

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Mexico					35,000
(b) Outcome: Percent of public hunting licenses drawn by New Mexico resident hunters					90%
(c) Output: Annual output of fish from the department's hatchery system, in pounds					600,000

(3) Wildlife depredation and nuisance abatement:

The purpose of the wildlife depredation and nuisance abatement program is to provide complaint administration and intervention processes to private landowners, leaseholders and other New Mexicans so they may be relieved of, and precluded from, property damage and annoyances or risks to public safety caused by protected wildlife.

Appropriations:					
(a) Personal services and employee benefits		422.2			422.2
(b) Contractual services		226.7			226.7
(c) Other		612.1			612.1
Performance measures:					
(a) Outcome: Percent of depredation complaints resolved within the mandated one-year timeframe					96%

(4) Program support:

The purpose of program support is to provide an adequate and flexible system of direction, oversight, accountability and support to all divisions so they may successfully attain planned outcomes for all department programs.

Appropriations:					
(a) Personal services and employee benefits		5,079.8		318.4	5,398.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services		384.9		27.1	412.0
(c) Other		3,474.1		155.4	3,629.5
Subtotal		[38,921.8]		[15,591.1]	54,512.9
ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT:					
(1) Energy conservation and management:					
The purpose of the energy conservation and management program is to develop and implement clean energy programs to decrease per capita energy consumption; use New Mexico's substantial renewable energy resources; minimize local, regional and global air emissions; lessen dependence on foreign oil and reduce in-state water demands associated with fossil-fueled electrical generation.					
Appropriations:					
(a) Personal services and employee benefits	2,459.3	372.0		4,133.8	6,965.1
(b) Contractual services	420.3	7,457.9		20,124.2	28,002.4
(c) Other	294.4	20.0		1,125.9	1,440.3
(2) Healthy forests:					
The purpose of the healthy forests program is to promote the health of New Mexico's forest lands by managing wildfires, mitigating urban-interface fire threats and providing stewardship of private and state forest lands and associated watersheds.					
Appropriations:					
(a) Personal services and employee benefits	7,779.4	219.9		6,989.1	14,988.4
(b) Contractual services	83.3	3,997.0	1,250.0	17,713.5	23,043.8
(c) Other	1,958.3	1,850.9	750.0	20,227.0	24,786.2
(d) Other financing uses		56.2			56.2
The other state funds appropriations to the state forestry program of the energy, minerals and natural					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

resources department include three million three hundred ninety thousand dollars ($3,390,000) from the land of enchantment legacy fund.

Performance measures:

(a) Output: Number of nonfederal wildland firefighters provided professional and technical incident command system training 1,500

(b) Output: Number of acres treated in New Mexico's forests and watersheds 14,500

(3) State parks:

The purpose of the state parks program is to create the best recreational opportunities possible in state parks by preserving cultural and natural resources, continuously improving facilities and providing quality, fun activities and to do it all efficiently.

Appropriations:

(a) Personal services and employee benefits	10,374.2	6,256.2		665.2	17,295.6
(b) Contractual services	111.9	1,533.3		1,625.0	3,270.2
(c) Other	2,210.7	6,014.3	500.0	8,859.1	17,584.1
(d) Other financing uses		611.1			611.1

Performance measures:

(a) Explanatory: Number of visitors to state parks

(b) Explanatory: Amount of self-generated revenue per visitor, in dollars

(4) Mine reclamation:

The purpose of the mine reclamation program is to implement the state laws that regulate the operation and reclamation of hard rock and coal mining facilities and to reclaim abandoned mine sites.

Appropriations:

(a) Personal services and

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	1,867.2	407.1	79.2	2,377.4	4,730.9
(b) Contractual services	91.4	31.4	410.0	8,541.8	9,074.6
(c) Other	135.6	116.1	17.9	841.2	1,110.8
(d) Other financing uses		48.2			48.2
(5) Oil and gas conservation:					
The purpose of the oil and gas conservation program is to assure the conservation and responsible development of oil and gas resources through professional, dynamic regulation.					
Appropriations:					
(a) Personal services and employee benefits	9,284.5	223.0		252.4	9,759.9
(b) Contractual services	362.7	22,144.7		30,476.5	52,983.9
(c) Other	792.1	2,525.4		132.6	3,450.1
(d) Other financing uses		299.7			299.7
Performance measures:					
(a) Output: Number of inspections of oil and gas wells and associated facilities					30,000
(b) Output: Number of abandoned wells properly plugged					70
(6) Program leadership and support:					
The purpose of the program leadership and support program is to provide leadership, set policy and provide support for every division in achieving their goals.					
Appropriations:					
(a) Personal services and employee benefits	4,422.9		945.8	1,100.8	6,469.5
(b) Contractual services	180.1		25.6	7.0	212.7
(c) Other	114.4		168.8	129.3	412.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Subtotal	[42,942.7]	[54,184.4]	[4,147.3]	[125,321.8]	226,596.2
YOUTH CONSERVATION CORPS:					
The purpose of the youth conservation corps program is to provide funding for the employment of New Mexicans between the ages of fourteen and twenty-five to work on projects that will improve New Mexico's natural, cultural, historical and agricultural resources.					
Appropriations:					
(a) Personal services and employee benefits		304.2			304.2
(b) Contractual services		5,545.0			5,545.0
(c) Other		159.7			159.7
(d) Other financing uses		125.0			125.0
Performance measures:					
(a) Output: Number of youth employed annually					840
Subtotal		[6,133.9]			6,133.9
STATE LAND OFFICE:					
(1) Land trust stewardship:					
The purpose of the land trust stewardship program is to generate sustainable revenue from state trust lands to support public education and other beneficiary institutions and to build partnerships with all New Mexicans to conserve, protect and maintain the highest level of stewardship for these lands so that they may be a significant legacy for generations to come.					
Appropriations:					
(a) Personal services and employee benefits		21,714.0			21,714.0
(b) Contractual services		3,017.7			3,017.7
(c) Other		3,294.3			3,294.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

The state land office is authorized to hold in suspense amounts eligible, because of the sale of state royalty interests, for tax credits under Section 29 of the Internal Revenue Code above those amounts required by law to be transferred to the land grant permanent fund. The state land office may expend as much of the money so held in suspense, as well as additional money held in escrow accounts resulting from the sales and money held in fund balances, as is necessary to repurchase the royalty interests pursuant to the agreements.

One hundred sixty-five thousand five hundred sixty dollars ($165,560) of the other state funds appropriation to the land trust stewardship program of the state land office in the personal services and employee benefits category is contingent on the department of finance and administration confirming with the department of information and technology that the state land office is in compliance with cybersecurity standards.

Performance measures:

(a) Outcome: Amount of revenue generated through oil and natural gas audit activities, in millions 4.5

(b) Output: Average income per acre from oil, natural gas and mining activities, in dollars $800

(c) Output: Number of acres treated to achieve desired conditions for future sustainability 25,000

Subtotal [28,026.0] 28,026.0

STATE ENGINEER:

(1) Water resource allocation:

The purpose of the water resource allocation program is to provide for efficient use of the available surface and underground waters of the state so any person can maintain their quality of life and to provide safety inspections of all nonfederal dams within the state so owners and operators of such dams can operate the dams safely.

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits	17,692.1	803.2			18,495.3
(b) Contractual services	220.5		406.0		626.5
(c) Other	1,518.8	126.2	317.9		1,962.9

The internal service funds/interagency transfers appropriations to the water resource allocation program of the state engineer include seven hundred twenty-three thousand nine hundred dollars ($723,900) from the improvement of the Rio Grande income fund.

Performance measures:

(a) Output: Average number of unprotested new and pending applications processed per month 35

(b) Outcome: Number of transactions abstracted annually into the water administration technical engineering resource system database 15,000

(2) Interstate stream compact compliance and water development:

The purpose of the interstate stream compact compliance and water development program is to provide resolution of federal and interstate water issues and to develop water resources and stream systems for the people of New Mexico so they can have maximum sustained beneficial use of available water resources.

Appropriations:					
(a) Personal services and employee benefits	4,505.8	100.0	3,230.7		7,836.5
(b) Contractual services	500.0	35.0	4,728.7		5,263.7
(c) Other	797.1	763.8	1,215.7		2,776.6

The interstate stream commission's authority to make loans for irrigation improvements includes five hundred thousand dollars ($500,000) for loans to irrigation districts, conservancy districts and soil and

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

water conservation districts for re-loan to farmers for implementation of water conservation improvements.

The internal service funds/interagency transfer appropriations to the interstate stream compact compliance and water development program include six hundred fifty-two thousand two hundred dollars ($652,200) from the New Mexico unit fund.

The internal service funds/interagency transfer appropriations to the interstate stream compact compliance and water development program of the state engineer include seven million six hundred twenty-seven thousand four hundred dollars ($7,627,400) from the New Mexico irrigation works construction fund, seven hundred thirteen thousand two hundred dollars ($713,200) from the improvement of the Rio Grande income fund, one hundred thousand dollars ($100,000) from the game protection fund for Ute dam operations, eighty-two thousand three hundred dollars ($82,300) from the game protection fund for Eagle Nest dam operations. Any unexpended balances remaining at the end of fiscal year 2026 from these appropriations shall revert to the appropriate fund.

Revenue from the sale of water to United States government agencies by New Mexico for the emergency drought water agreement and from contractual reimbursements associated with the interstate stream compact compliance and water development program is appropriated to the interstate stream compact compliance and water development program to be used per the agreement with the United States bureau of reclamation.

Performance measures:

(a) Outcome:	Cumulative state-line delivery credit per the Pecos river compact and amended decree at the end of the calendar year, in acre-feet	161,600
(b) Outcome:	Cumulative state-line delivery credit per the Rio Grande compact at the end of the calendar year, in acre-feet	-150,000

(3) Litigation and adjudication:

The purpose of the litigation and adjudication program is to obtain a judicial determination and

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
definition of water rights within each stream system and underground basin to effectively perform water rights administration and meet interstate stream obligations.					
Appropriations:					
(a) Personal services and employee benefits	2,973.2	2,532.0	1,501.8		7,007.0
(b) Contractual services	568.3		1,067.5		1,635.8
(c) Other	436.1	120.0			556.1
(d) Other financing uses		80.0			80.0

The internal service funds/interagency transfers appropriations to the litigation and adjudication program include one million five hundred one thousand eight hundred dollars ($1,501,800) from the irrigation works construction fund and one million sixty-seven thousand five hundred dollars ($1,067,500) from the improvement of the Rio Grande income fund.

The other state funds appropriations to the litigation and adjudication program of the state engineer include two million seven hundred thirty-two thousand dollars ($2,732,000) from the water project fund pursuant to Section 72-4A-9 NMSA 1978.

Performance measures:

(a) Outcome: Number of offers to defendants in adjudications 300

(b) Outcome: Percent of all water rights claims with judicial determinations 76%

(4) Program support:

The purpose of program support is to provide necessary administrative support to the agency programs so they may be successful in reaching their goals and objectives.

Appropriations:					
(a) Personal services and employee benefits	5,050.5				5,050.5

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	219.7				219.7
(c) Other	817.4				817.4
Subtotal	[35,299.5]	[4,560.2]	[12,468.3]		52,328.0
TOTAL AGRICULTURE, ENERGY AND NATURAL RESOURCES	129,302.1	146,156.3	18,464.6	146,885.2	440,808.2

F. HEALTH, HOSPITALS AND HUMAN SERVICES

COMMISSION ON STATUS OF WOMEN:

(1) Status of women:

The purpose of the status of women program is to provide information, public events, leadership, support services and career development to individuals, agencies and women's organizations so they can improve the economic, health and social status of women in New Mexico.

Appropriations:

(a) Personal services and employee benefits	251.6				251.6
(b) Contractual services	84.5				84.5
(c) Other	83.3				83.3
Subtotal	[419.4]				419.4

OFFICE OF AFRICAN AMERICAN AFFAIRS:

(1) Public awareness:

The purpose of the public awareness program is to provide information and advocacy services to all New Mexicans and to empower African Americans of New Mexico to improve their quality of life.

Appropriations:

(a) Personal services and employee benefits	900.1				900.1
(b) Contractual services	268.6				268.6

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Other	151.4				151.4
Subtotal	[1,320.1]				1,320.1

COMMISSION FOR DEAF AND HARD-OF-HEARING PERSONS:

(1) Deaf and hard-of-hearing:

The purpose of the deaf and hard-of-hearing program is to serve as a dynamic resource that will enhance the quality of life for deaf and hard-of-hearing residents of New Mexico by being the recognized advocate on important issues impacting the deaf and hard-of-hearing community, the proactive provider of innovative programs and services and the statewide umbrella and information clearinghouse for interested individuals, organizations, agencies and institutions.

Appropriations:

(a) Personal services and employee benefits	776.1		676.2		1,452.3
(b) Contractual services	909.5	550.0	167.8		1,627.3
(c) Other	198.7		82.1		280.8
(d) Other financing uses			116.5		116.5

The internal service funds/interagency transfers appropriation to the deaf and hard-of-hearing program of the commission for deaf and hard-of-hearing persons in the other financing uses category includes ninety-one thousand five hundred dollars ($91,500) to transfer to the rehabilitation services program of the vocational rehabilitation division to match with federal funds to provide deaf and hard-of-hearing rehabilitation services and twenty-five thousand dollars ($25,000) to transfer to the signed language interpreting practices board of the regulation and licensing department for interpreter licensure services.

The general fund appropriation to the deaf and hard-of-hearing program of the commission for deaf and hard-of-hearing persons in the contractual services category includes four hundred fifty-six thousand four hundred dollars ($456,400) for deaf and deaf-blind support service provider programs.

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Performance measures:					
(a) Output: Number of accessible technology equipment distributions					1,320
Subtotal	[1,884.3]	[550.0]	[1,042.6]		3,476.9
MARTIN LUTHER KING, JR. COMMISSION:					
The purpose of the Martin Luther King, Jr. commission program is to promote Martin Luther King, Jr.'s nonviolent principles and philosophy to the people of New Mexico through remembrance, celebration and action so that everyone gets involved in making a difference toward the improvement of interracial cooperation and reduction of youth violence in our communities.					
Appropriations:					
(a) Personal services and employee benefits	226.5				226.5
(b) Contractual services	47.2				47.2
(c) Other	118.6				118.6
Subtotal	[392.3]				392.3
COMMISSION FOR THE BLIND:					
(1) Blind services:					
The purpose of the blind services program is to assist blind or visually impaired New Mexicans to achieve economic and social equality so they can have independence based on their personal interests and abilities.					
Appropriations:					
(a) Personal services and employee benefits	2,286.3	145.7	232.5	3,810.7	6,475.2
(b) Contractual services	49.8			172.4	222.2
(c) Other	442.2	9,336.0		2,989.8	12,768.0
(d) Other financing uses	107.5				107.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

The general fund appropriation to the blind services program of the commission for the blind in the other financing uses category includes up to one hundred seven thousand five hundred dollars ($107,500) to transfer to the rehabilitation services program of the vocational rehabilitation division to match with federal funds to provide rehabilitation services for blind or visually impaired New Mexicans.

The internal service funds/interagency transfers appropriation to the blind services program of the commission for the blind includes two hundred thirty-two thousand five hundred dollars ($232,500) from the vocational rehabilitation division to provide services to blind or visually impaired New Mexicans.

Any unexpended balances in the commission for the blind remaining at the end of fiscal year 2026 from appropriations made from the general fund shall not revert.

Performance measures:

(a) Outcome:	Average hourly wage for the blind or visually impaired person				$22.50
(b) Outcome:	Number of people who avoided or delayed moving into a nursing home or assisted living facility as a result of receiving independent living services				135
Subtotal		[2,885.8]	[9,481.7]	[232.5] [6,972.9]	19,572.9

INDIAN AFFAIRS DEPARTMENT:

(1) Indian affairs:

The purpose of the Indian affairs program is to coordinate intergovernmental and interagency programs concerning tribal governments and the state.

Appropriations:

(a)	Personal services and employee benefits	2,894.8			2,894.8
(b)	Contractual services	630.1			630.1
(c)	Other	1,247.7		249.3	1,497.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
The internal service funds/interagency transfers appropriation to the Indian affairs program of the Indian affairs department includes two hundred forty-nine thousand three hundred dollars ($249,300) from the tobacco settlement program fund for tobacco cessation and prevention programs for Native American communities throughout the state.					
Subtotal	[4,772.6]		[249.3]		5,021.9
EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT:					
(1) Family support and early intervention:					
The purpose of the family support and early intervention program is to provide a culturally sensitive early childhood comprehensive system of supports for families and young children, including home visiting, early intervention services and perinatal case management services.					
Appropriations:					
(a) Personal services and employee benefits	2,424.1		2,945.6	1,065.0	6,434.7
(b) Contractual services	29,327.9	870.0	4,500.0	6,530.6	41,228.5
(c) Other	20,028.1	1,647.1	1,197.5	774.6	23,647.3
(d) Other financing uses	10,901.6		10,000.0		20,901.6
The internal service funds/interagency transfers appropriations to the family support and early intervention program of the early childhood education and care department include ten million dollars ($10,000,000) from the early childhood education and care fund for rate increases and services in the family, infant and toddler program.					
The general fund appropriations to the family support and early intervention program of the early childhood education and care department shall be reduced by three million dollars ($3,000,000) and an equal amount transferred from the permanent school fund to the common school current fund authorized by the 2022 amendment in Paragraph (2) of Subsection H of Article 12, Section 7 of the constitution of New Mexico for early childhood education is appropriated in lieu thereof for home visiting rate increases.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Performance measures:					
(a) Output: Average annual number of home visits per family					22
(2) Early care and education:					
The purpose of the early care and education program is to ensure New Mexicans have access to high-quality, healthy, safe and supportive early childhood education environments for children and their families, as well as access to healthy meals.					
Appropriations:					
(a) Personal services and employee benefits	1,452.5		587.0	10,728.0	12,767.5
(b) Contractual services	524.4			3,075.0	3,599.4
(c) Other	22,796.9	1,100.0	251,927.5	111,470.3	387,294.7
The internal service funds/interagency transfers appropriations to the early care and education program of the early childhood education and care department include thirty-one million five hundred twenty-seven thousand five hundred dollars ($31,527,500) from the federal temporary assistance for needy families block grant for childcare.					
The internal service funds/interagency transfers appropriations to the early care and education program of the early childhood education and care department include one hundred and five million four hundred thousand dollars ($105,400,000) from the early childhood care and education fund.					
Performance measures:					
(a) Outcome: Percent of infants and toddlers participating in the childcare assistance program enrolled in childcare programs with four or five stars					75%
(3) Policy, research and quality initiatives:					
The purpose of the policy, research and quality initiatives program is to oversee the early childhood education and care department's quality initiatives, including workforce development, coaching and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

consultation, infant early childhood mental health consultation and data analysis and reporting and performance. The program also conducts internal audits to ensure program integrity for the childcare assistance program.

Appropriations:

(a)	Personal services and employee benefits	1,617.1		1,106.6	2,723.7
(b)	Contractual services	16,812.9	17,000.0	11,340.3	45,153.2
(c)	Other	1,096.8		67.1	1,163.9

The general fund appropriations to the policy, research and quality initiatives program of the early childhood education and care department shall be reduced by three million five hundred thousand dollars ($3,500,000) and an equal amount transferred from the permanent school fund to the common school current fund authorized by the 2022 amendment in Paragraph (2) of Subsection H of Article 12, Section 7 of the constitution of New Mexico for early childhood education is appropriated in lieu thereof for prekindergarten quality supports.

The internal service funds/interagency transfers appropriation to the policy, research and quality initiatives program of the early childhood education and care department includes one million dollars ($1,000,000) from the opioid crisis recovery fund for infant mental health.

Performance measures:

(a) Output:	Percent of early childhood professionals, including tribal educators, with degrees and/or credentials	77%

(4) Prekindergarten:

The purpose of the prekindergarten program is to ensure New Mexicans have access to a high-quality mixed-delivery early childhood education system. The program oversees the administration, monitoring, quality supports and technical assistance for prekindergarten in traditional public schools, charter schools and community-based organizations. In collaboration with the public education department, the program

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

administers prekindergarten funding and ensures all prekindergaten children with special education needs receive the services and supports they need.

Appropriations:

(a)	Personal services and employee benefits	1,990.5			1,990.5
(b)	Contractual services	2,600.0			2,600.0
(c)	Other	227,879.0	15,704.1		243,583.1

The general fund appropriations to the prekindergarten program of the early childhood education and care department shall be reduced by ten million dollars ($10,000,000) and an equal amount transferred from the permanent school fund to the common school current fund authorized by the 2022 amendment in Paragraph (2) of Subsection H of Article 12, Section 7 of the constitution of New Mexico for early childhood education is appropriated in lieu thereof for prekindergarten programs.

Performance measures:

(a) Outcome:	Percent of children enrolled for at least six months in the state-funded New Mexico prekindergarten program who score at first step for kindergarten or higher on the fall observation kindergarten observation tool	80%
(b) Outcome:	Percent of children who participated in a New Mexico prekindergarten program for at least nine months who are proficient in math in kindergarten	75%

(5) Program support:

The purpose of program support is to provide leadership and support for the early childhood education and care department through strategic planning, legal services, information and technology services, financial services and budget, human resources and background checks.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	6,211.9	1,194.9	1,865.8	2,477.1	11,749.7
(b) Contractual services	3,579.0	1,890.8	6,300.0	3,989.2	15,759.0
(c) Other	1,791.5	856.8	800.0		3,448.3
(d) Other financing uses			30,000.0		30,000.0

The internal service funds/interagency transfers appropriation to program support of the early childhood education and care department in the other financing uses category includes five million dollars ($5,000,000) from the early childhood education and care fund for the medical assistance program of the health care authority for provider rates for maternal and child health.

The internal service funds/interagency transfers appropriation to program support of the early childhood education and care department in the other financing uses category includes six hundred thousand dollars ($600,000) from the early childhood education and care fund for the public health program of the department of health for the doulas credential program contingent on enactment of legislation of the first session of the fifty-seventh legislature.

The internal service funds/interagency transfers appropriation to program support of the early childhood education and care department in the contractual services category includes one hundred and fifty thousand dollars ($150,000) from the early childhood education and care fund for deaf and hard-of-hearing screenings for young children.

Subtotal	[351,034.2]	[7,559.6]	[342,827.5]	[152,623.8]	854,045.1

AGING AND LONG-TERM SERVICES DEPARTMENT:

(1) Consumer and elder rights:

The purpose of the consumer and elder rights program is to provide current information, assistance, counseling, education and support to older individuals and people with disabilities, residents of long-term care facilities and their families and caregivers that allow them to protect their rights and make informed choices about quality services.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits	2,295.7		900.0	1,151.3	4,347.0
(b) Contractual services	10.0			111.0	121.0
(c) Other	244.6			609.5	854.1
Performance measures:					
(a) Quality: Percent of calls to the aging and disability resource center answered by a live operator					90%
(b) Outcome: Percent of residents who remained in the community six months following a nursing home care transition					98%

(2) Aging network:

The purpose of the aging network program is to provide supportive social and nutrition services for older individuals and persons with disabilities so they can remain independent and involved in their communities and to provide training, education and work experience to older individuals so they can enter or re-enter the workforce and receive appropriate income and benefits.

Appropriations:					
(a) Personal services and employee benefits	1,482.6	34.5		455.3	1,972.4
(b) Contractual services	939.9	10.0		119.2	1,069.1
(c) Other	46,076.9	71.3		11,450.1	57,598.3

The general fund appropriation to the aging network program of the aging and long-term services department in the other category shall allow for an additional twelve and one-half percent distribution from the department of finance and administration for initial payments to aging network providers at the beginning of the fiscal year.

Any unexpended balances remaining in the aging network from the conference on aging at the end of

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

fiscal year 2026 from appropriations made from other state funds for the conference on aging shall not revert to the general fund.

Any unexpended balances remaining in the aging network from the tax refund contribution senior fund, which provides for the provision of the supplemental senior services throughout the state, at the end of fiscal year 2026 shall not revert to the general fund.

Performance measures:

(a) Output: Number of hours of service provided by senior volunteers, statewide 745,000

(3) Adult protective services:

The purpose of the adult protective services program is to investigate allegations of abuse, neglect and exploitation of seniors and adults with disabilities and provide in-home support services to adults at high risk of repeat neglect.

Appropriations:

(a)	Personal services and employee benefits	9,570.6	2,957.5	55.7	12,583.8
(b)	Contractual services	5,826.8	1,926.3	442.8	8,195.9
(c)	Other	821.4	250.0	5.0	1,076.4

Performance measures:

(a) Outcome: Percent of emergency or priority one investigations in which a caseworker makes initial face-to-face contact with the alleged victim within prescribed timeframes 100%

(4) Program support:

The purpose of program support is to provide clerical, record-keeping and administrative support in the areas of personnel, budget, procurement and contracting to agency staff, outside contractors and external control agencies to implement and manage programs.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits	5,069.5			121.9	5,191.4
(b) Contractual services	290.2	2,275.6			2,565.8
(c) Other	1,848.1				1,848.1
Performance measures:					
(a) Outcome: Number of caregiver hours					600,000:0
Subtotal	[74,476.3]	[2,391.4]	[6,033.8]	[14,521.8]	97,423.3

HEALTH CARE AUTHORITY DEPARTMENT:

(1) Medical assistance:

The purpose of the medical assistance program is to provide the necessary resources and information to enable low-income individuals to obtain either free or low-cost healthcare.

Appropriations:					
(a) Personal services and employee benefits	8,772.6			10,399.5	19,172.1
(b) Contractual services	42,933.3	6,727.4	759.9	148,999.4	199,420.0
(c) Other	1,342,417.1	155,326.0	948,759.2	8,650,709.0	11,097,211.3

The distribution of forty percent of the federal funds and internal service funds/interagency transfers appropriations collected due to the enactment of the Health Care Delivery and Access Act of 2024 shall be contingent on a hospital demonstrating a ten percent improvement over fiscal year 2025 in the average waiting times to receive a nonemergency procedure and a ten percent improvement over fiscal year 2025 in medicaid members who receive follow-up community based services at seven days after discharge from an inpatient psychiatric hospitalization stay of four or more days.

The appropriations to the medical assistance program of the health care authority assume the state will receive an enhanced federal medical assistance percentage rate for those enrolled in the expansion

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

adult category through fiscal year 2026 as provided for in the federal Patient Protection and Affordable Care Act, as amended by the Health Care and Education Reconciliation Act of 2010. Should the federal government reduce or rescind the federal medical assistance percentage rates established by the federal Patient Protection and Affordable Care Act, the health care authority shall reduce or rescind eligibility for the expansion adult category.

The internal service funds/interagency transfers appropriation to the medical assistance program of the health care authority in the other category includes one million three hundred forty thousand seven hundred dollars ($1,340,700) from the tobacco settlement program fund for the breast and cervical cancer treatment program and eight million nine hundred twenty-two thousand two hundred dollars ($8,922,200) from the tobacco settlement program fund for medicaid programs.

The internal service funds/interagency transfers appropriations to the medical assistance program of the health care authority include sixty-three million seven hundred twenty-nine thousand dollars ($63,729,000) from the county-supported medicaid fund.

The internal service funds/interagency transfers appropriations to the medical assistance program of the health care authority include seventy-seven million three hundred forty thousand five hundred dollars ($77,340,500) from safety net care pool proceeds.

The other state funds appropriations to the medical assistance program of the health care authority include thirty-five million four hundred sixty-five thousand dollars ($35,465,000) from the health care facility fund.

The general fund appropriation to the medical assistance program of the health care authority in the other category includes eight million eight hundred twenty-three thousand dollars ($8,823,000) to continue the rate adjustments as appropriated in Section 4 of Chapter 69 of Laws 2024 through fiscal year 2026 and based on the health care authority's comprehensive rate review.

The general fund appropriation to the medical assistance program of the health care authority in the other category includes one million dollars ($1,000,000) for rate adjustments for program for all

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

inclusive care for the elderly rate adjustments and six hundred fifty thousand dollars ($650,000) for rate adjustments for assisted living facility providers.

The internal service funds/interagency transfers appropriations to the medical assistance program of the health care authority include ten million dollars ($10,000,000) from the early childhood education and care fund for provider rate increases for maternal and child health, five million eight hundred thousand dollars ($5,800,000) from the early childhood education and care fund for birthing doulas and lactation counselor services and one million five hundred thousand dollars ($1,500,000) from the early childhood education and care fund for medicaid home visiting.

Medicaid managed care organization contractors may negotiate different reimbursement amounts for different specialties or for different practitioners in the same specialty but shall not negotiate less than the medicaid fee-for-service rate. The health care authority will monitor implementation of the rate increases and share any reports or monitoring information quarterly with the legislative finance committee. The health care authority will not expand medicaid eligibility without prior approval of the legislature. The health care authority shall also ensure rate parity between hospitals and free standing birthing centers.

Performance measures:

(a) Outcome: Percent of adults in medicaid managed care age eighteen and over readmitted to a hospital within thirty days of discharge 8%

(b) Outcome: Percent of medicaid managed care member deliveries who received a prenatal care visit in the first trimester or within forty-two days of eligibility 80%

(c) Explanatory: Percent of infants and children in medicaid managed care who had six or more well-child visits in the first fifteen months of life

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

(2) Medicaid behavioral health:

The purpose of the medicaid behavioral health program is to provide the necessary resources and information to enable low-income individuals to obtain either free or low-cost behavioral healthcare.

Appropriations:

(a) Other 177,692.1 7,214.0 751,635.9 936,542.0

The final one-twelfth allotment of the fiscal year 2026 general fund appropriation to the medicaid behavioral health program of the health care authority in the other category shall be contingent on the health care authority convening the interagency behavioral health collaborative at least four times in fiscal year 2026, producing a comprehensive analysis that identifies the behavioral healthcare needs and gaps within each of the state's local behavioral health collaborative areas and performing all other responsibilities enumerated in Section 24A-3-1 NMSA 1978.

The general fund appropriation to the medicaid behavioral health program of the health care authority in the other category includes five million seven hundred ninety-nine thousand five hundred dollars ($5,799,500) for behavioral health provider rate increases.

The general fund appropriation to the medicaid behavioral health program of the health care authority includes fifty thousand dollars ($50,000) for transfer to the administrative hearings office to support medicaid hearing officers.

The internal service funds/interagency transfers appropriation to the medicaid behavioral health program of the health care authority in the other category includes one million seven hundred fourteen thousand dollars ($1,714,000) from the opioid crisis recovery fund for plans of safe care navigators as outlined in Section 32A-3A-13 NMSA 1978 and five million five hundred thousand dollars ($5,500,000) from the opioid crisis recovery fund for the ongoing costs of the opioid epidemic.

Performance measures:

(a) Outcome: Percent of readmissions to same level of care or higher for children or youth discharged from residential treatment

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
	centers and inpatient care				5%
(b) Output:	Number of individuals served annually in substance use or mental health programs administered through the behavioral health collaborative and medicaid programs				220,000

(3) Income support:

The purpose of the income support program is to provide cash assistance and supportive services to eligible low-income families so they can achieve self-sufficiency. Eligibility requirements are established by state law within broad federal statutory guidelines.

Appropriations:

(a)	Personal services and employee benefits	30,565.0			49,251.6	79,816.6
(b)	Contractual services	10,754.8			49,376.2	60,131.0
(c)	Other	37,760.4	60.8		1,294,143.8	1,331,965.0

The federal funds appropriations to the income support program of the health care authority include eleven million five hundred seven thousand seven hundred dollars ($11,507,700) from the federal temporary assistance for needy families block grant for administration of the New Mexico Works Act.

The appropriations to the income support program of the health care authority include one million nine hundred seventy-two thousand two hundred dollars ($1,972,200) from the general fund and fifty-seven million nine hundred fifty-two thousand two hundred dollars ($57,952,200) from the federal temporary assistance for needy families block grant to provide cash assistance grants to participants as defined in the New Mexico Works Act, including wage subsidies for participants, transitions, two clothing allowances per year, diversion payments and state-funded payments to undocumented workers.

The federal funds appropriations to the income support program of the health care authority include sixteen million six hundred forty-eight thousand three hundred dollars ($16,648,300) from the federal temporary assistance for needy families block grant for job training and placement and job-related

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

transportation services, employment-related costs and a transitional employment program. The funds for the transitional employment program and the wage subsidy program may be used interchangeably.

The federal funds appropriations to the income support program of the health care authority include thirty-one million five hundred twenty-seven thousand five hundred dollars ($31,527,500) from the federal temporary assistance for needy families block grant for transfer to the early childhood education and care department for childcare programs.

The federal funds appropriations to the income support program of the health care authority include seventeen million seven hundred ninety-eight thousand six hundred dollars ($17,798,600) from the federal temporary assistance for needy families block grant for transfer to the children, youth and families department for supportive housing, adoption services, foster care services, multilevel response system implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth aging out of foster care, family support services, family preservation services, evidence-based prevention and intervention services and fostering connections.

The federal funds appropriations to the income support program of the health care authority include three million dollars ($3,000,000) from the federal temporary assistance for needy families block grant for transfer to the higher education department for adult basic education and one million dollars ($1,000,000) for integrated education and training programs, including integrated basic education and skills training programs.

The federal funds appropriations to the income support program of the health care authority include five hundred thousand dollars ($500,000) from the federal temporary assistance for needy families block grant for transfer to the public education department for the graduation, reality and dual-role skills program to expand services and implement mentorship programs for teenage fathers.

The appropriations to the income support program of the health care authority include seven million two hundred twenty thousand dollars ($7,220,000) from the general fund and one million four hundred thousand dollars ($1,400,000) from federal funds for general assistance.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

Any unexpended balances remaining at the end of fiscal year 2026 from the other state funds appropriations derived from reimbursements received from the social security administration for the general assistance program shall not revert.

Performance measures:

(a) Outcome: Percent of all parent participants who meet temporary assistance for needy families federal work participation requirements 45%

(b) Outcome: Percent of temporary assistance for needy families two-parent recipients meeting federal work participation requirements 60%

(4) Behavioral health services:

The purpose of the behavioral health services program is to lead and oversee the provision of an integrated and comprehensive behavioral health prevention and treatment system so the program fosters recovery and supports the health and resilience of all New Mexicans.

Appropriations:

(a)	Personal services and employee benefits	3,850.9			1,441.9	5,292.8
(b)	Contractual services	54,779.4	169.5	3,288.0	40,116.7	98,353.6
(c)	Other	1,388.9	4.0		842.5	2,235.4

The internal service funds/interagency transfers appropriation to the behavioral health services program of the health care authority includes two million two hundred eighty-eight thousand dollars ($2,288,000) from the opioid crisis recovery fund for housing assistance for people affected by opioid use disorder and one million dollars ($1,000,000) from the opioid crisis recovery fund for behavioral health telehealth services.

Performance measures:

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Outcome: Percent of individuals discharged from inpatient facilities who receive follow-up services at thirty days					60%
(b) Outcome: Percent of adults diagnosed with major depression who remained on an antidepressant medication for at least one hundred eighty days					42%
(c) Outcome: Percent of medicaid members released from inpatient psychiatric hospitalization stays of four or more days who receive seven-day follow-up visits into community-based behavioral health					51%

(5) Child support enforcement:

The purpose of the child support enforcement program is to provide location, establishment and collection services for custodial parents and their children; to ensure that all court orders for support payments are being met to maximize child support collections; and to reduce public assistance rolls.

Appropriations:

	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits	8,914.3			18,418.6	27,332.9
(b) Contractual services	2,964.4	201.0		6,759.4	9,924.8
(c) Other	1,677.7			3,235.5	4,913.2

Performance measures:

(a) Outcome: Amount of child support collected, in millions		$120
(b) Outcome: Percent of current support owed that is collected		65%
(c) Outcome: Percent of cases with support orders		85%

(6) State health benefits:

The purpose of the health benefits program is to effectively administer comprehensive health-benefit plans to state and local government employees.

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Contractual services		37,355.0			37,355.0
(b) Other		480,998.5			480,998.5
(7) Health improvement:					
The purpose of the health improvement program is to provide health facility licensing and certification surveys, community-based oversight and contract compliance surveys and a statewide incident management system so that people in New Mexico have access to quality healthcare and that vulnerable populations are safe from abuse, neglect and exploitation.					
Appropriations:					
(a) Personal services and employee benefits	10,493.3	1,166.5		8,276.4	19,936.2
(b) Contractual services	666.1	10.4		446.0	1,122.5
(c) Other	1,354.5	115.0		564.7	2,034.2
(8) Developmental disabilities support:					
The purpose of the developmental disabilities support program is to administer a statewide system of community-based services and support to improve the quality of life and increase the independence and interdependence of individuals with developmental disabilities and children with or at risk for developmental delay or disability and their families.					
Appropriations:					
(a) Personal services and employee benefits	6,669.3			11,544.4	18,213.7
(b) Contractual services	7,147.2			6,441.7	13,588.9
(c) Other	7,732.3	184.6		1,447.4	9,364.3
(d) Other financing uses	276,778.7	5,000.0			281,778.7
The general fund appropriation to the developmental disabilities support program of the health care					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
authority in the other financing uses category includes twenty-three million six hundred forty-eight thousand nine hundred dollars ($23,648,900) to raise rates for developmental disability providers, twenty million dollars ($20,000,000) for increased enrollee service utilization and four million dollars ($4,000,000) for enrollment growth.					
(9) Health care affordability fund:					
The purpose of the health care affordability fund program is to improve access to healthcare by helping New Mexicans pay for healthcare insurance and supporting the planning, design and implementation of healthcare coverage initiatives for uninsured New Mexicans.					
Appropriations:					
(a) Personal services and employee benefits	1,000.0				1,000.0
(b) Contractual services	1,000.0				1,000.0
(c) Other	146,000.0				146,000.0
(d) Other financing uses	30,000.0				30,000.0
(10) Program support:					
The purpose of program support is to provide overall leadership, direction and administrative support to each agency program and to assist it in achieving its programmatic goals.					
Appropriations:					
(a) Personal services and employee benefits	10,920.1	2,419.6		22,472.0	35,811.7
(b) Contractual services	18,802.3	247.6	2,300.0	35,180.1	56,530.0
(c) Other	6,749.3	332.8		13,529.4	20,611.5
Subtotal	[2,071,784.0]	[868,318.7]	[962,321.1]	[11,125,232.1]	15,027,655.9
WORKFORCE SOLUTIONS DEPARTMENT:					
(1) Unemployment insurance:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
The purpose of the unemployment insurance program is to administer an array of demand-driven workforce development services to prepare New Mexicans to meet the needs of business.					
Appropriations:					
(a) Personal services and employee benefits	1,044.5		1,200.0	9,181.9	11,426.4
(b) Contractual services	40.0		28.9	319.0	387.9
(c) Other	55.0		709.0	1,336.0	2,100.0
Performance measures:					
(a) Output: Percent of eligible unemployment insurance claims issued a determination within twenty-one days from the date of claim					80%
(b) Output: Average waiting time to speak to a customer service agent in the unemployment insurance operation center to file a new unemployment insurance claim, in minutes					14:0
(c) Output: Average waiting time to speak to a customer service agent in the unemployment insurance operation center to file a weekly certification, in minutes					14:0
(2) Labor relations:					
The purpose of the labor relations program is to provide employment rights information and other work-site-based assistance to employers and employees.					
Appropriations:					
(a) Personal services and employee benefits	5,133.9	116.2	340.0	100.0	5,690.1
(b) Contractual services	68.1		70.0	10.0	148.1
(c) Other	225.0		189.5	50.0	464.5
(3) Workforce technology:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
The purpose of the workforce technology program is to provide and maintain customer-focused, effective and innovative information technology services for the department and its service providers.					
Appropriations:					
(a) Personal services and employee benefits	899.4			4,369.0	5,268.4
(b) Contractual services	2,205.4		1,909.5	5,007.2	9,122.1
(c) Other	2,723.9		732.5	4,793.6	8,250.0
Performance measures:					
(a) Outcome: Percent of time the unemployment framework for automated claims and tax services are available during scheduled uptime					99%
(4) Employment services:					
The purpose of the employment services program is to provide standardized business solution strategies and labor market information through the New Mexico public workforce system that is responsive to the needs of New Mexico businesses.					
Appropriations:					
(a) Personal services and employee benefits	500.9		12,352.2	12,680.6	25,533.7
(b) Contractual services	76.3		200.0	1,490.6	1,766.9
(c) Other	195.7		8,842.2	8,368.3	17,406.2
The internal service funds/interagency transfers appropriations to the employment services program of the workforce solutions department include seven hundred and fifty thousand dollars ($750,000) from the workers' compensation administration fund of the workers' compensation administration.					
Performance measures:					
(a) Outcome: Percent of unemployed individuals employed after receiving					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
	employment services in a connections office				60%
(b) Outcome:	Average six-month earnings of individuals entering employment after receiving employment services in a connections office				$16,250
(c) Output:	Percent of audited apprenticeship programs deemed compliant				75%
(5) Program support:					
The purpose of program support is to provide overall leadership, direction and administrative support to each agency program to achieve organizational goals and objectives.					
Appropriations:					
(a) Personal services and employee benefits	342.0		375.1	10,788.3	11,505.4
(b) Contractual services	16.9		91.4	990.5	1,098.8
(c) Other	20.0		84.8	33,829.6	33,934.4
Subtotal	[13,547.0]	[116.2]	[27,125.1]	[93,314.6]	134,102.9
WORKERS' COMPENSATION ADMINISTRATION:					
(1) Workers' compensation administration:					
The purpose of the workers' compensation administration program is to assure the quick and efficient delivery of indemnity and medical benefits to injured and disabled workers at a reasonable cost to employers.					
Appropriations:					
(a) Personal services and employee benefits		11,224.6			11,224.6
(b) Contractual services		396.0			396.0
(c) Other		1,471.0			1,471.0
(d) Other financing uses		750.0			750.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

The other state funds appropriation to the workers' compensation administration program in the other financing uses category includes seven hundred fifty thousand dollars ($750,000) from the workers' compensation administration fund for the employment services program of the workforce solutions department.

Performance measures:

(a) Outcome: Rate of serious injuries and illnesses caused by workplace conditions per one hundred workers 0.6

(b) Outcome: Percent of employers determined to be in compliance with insurance requirements of the Workers' Compensation Act after initial investigations 97%

(2) Uninsured employers' fund:

The purpose of the uninsured employers' fund program is to provide workers' compensation benefits for injured workers whose employers do not carry workers' compensation insurance but are legally required to do so.

Appropriations:

(a)	Personal services and employee benefits	493.1			493.1
(b)	Contractual services	121.1			121.1
(c)	Other	497.0			497.0
Subtotal		[14,952.8]			14,952.8

VOCATIONAL REHABILITATION DIVISION:

(1) Rehabilitation services:

The purpose of the rehabilitation services program is to promote opportunities for people with disabilities to become more independent and productive by empowering individuals with disabilities so they may maximize their employment, economic self-sufficiency, independence and inclusion and integration

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

into society.

Appropriations:

(a) Personal services and employee benefits — 15,962.5 — 15,962.5

(b) Contractual services — 2,200.3 — 2,200.3

(c) Other — 6,404.6 — 191.5 — 9,907.1 — 16,503.2

(d) Other financing uses — 200.0 — 200.0

The general fund appropriation to the rehabilitation services program of the vocational rehabilitation division in the other category includes five hundred thousand dollars ($500,000) to provide adult vocational rehabilitation services.

The internal service funds/interagency transfers appropriation to the rehabilitation services program of the vocational rehabilitation division in the other category includes one hundred thousand dollars ($100,000) from the commission for the blind to match with federal funds to provide rehabilitation services to blind or visually impaired New Mexicans.

The internal service funds/interagency transfers appropriation to the rehabilitation services program of the vocational rehabilitation division in the other category includes ninety-one thousand five hundred dollars ($91,500) to match with federal funds to support and enhance deaf and hard-of-hearing rehabilitation services.

The federal funds appropriation to the rehabilitation services program of the vocational rehabilitation division in the other financing uses category includes two hundred thousand dollars ($200,000) for the independent living program of the commission for the blind to provide services to blind or visually impaired New Mexicans.

Performance measures:

(a) Outcome: Number of clients achieving suitable employment for a minimum of ninety days — 750

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Outcome: Percent of clients achieving suitable employment outcomes of all cases closed after receiving planned services					40%

(2) Independent living services:

The purpose of the independent living services program is to increase access for individuals with disabilities to technologies and services needed for various applications in learning, working and home management.

Appropriations:

(a) Contractual services				51.5	51.5
(b) Other	662.7		7.5	1,337.5	2,007.7
(c) Other financing uses				32.5	32.5

The internal service funds/interagency transfers appropriation to the independent living services program of the vocational rehabilitation division in the other category includes seven thousand five hundred dollars ($7,500) from the commission for the blind to match with federal funds to provide independent living services to blind or visually impaired New Mexicans.

The federal funds appropriation to the independent living services program of the vocational rehabilitation division in the other financing uses category includes thirty-two thousand five hundred dollars ($32,500) for the independent living program of the commission for the blind to provide services to blind or visually impaired New Mexicans.

Performance measures:

(a) Output:	Number of independent living plans developed	1,500
(b) Output:	Number of individuals served for independent living	1,600

(3) Disability determination:

The purpose of the disability determination program is to produce accurate and timely eligibility determinations to social security disability applicants so they may receive benefits.

Appropriations:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Personal services and employee benefits				10,767.6	10,767.6
(b) Contractual services				4,203.0	4,203.0
(c) Other				4,399.1	4,399.1
Performance measures:					
(a) Efficiency: Average number of days to complete an initial disability claim					185

(4) Administrative services:

The purpose of the administrative services program is to provide leadership, policy development, financial analysis, budgetary control, information technology services, administrative support and legal services to the vocational rehabilitation division. The administration services program function is to ensure the vocational rehabilitation division achieves a high level of accountability and excellence in services provided to the people of New Mexico.

Appropriations:					
(a) Personal services and employee benefits		951.2		4,139.7	5,090.9
(b) Contractual services				256.9	256.9
(c) Other				1,360.6	1,360.6

Any unexpended balances in the vocational rehabilitation division remaining at the end of fiscal year 2026 from appropriations made from the general fund shall not revert and may be expended in fiscal year 2027.

Subtotal	[7,067.3]	[951.2]	[199.0]	[54,818.3]	63,035.8

GOVERNOR'S COMMISSION ON DISABILITY:

(1) Governor's commission on disability:

The purpose of the governor's commission on disability program is to promote policies and programs that

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
focus on common issues faced by New Mexicans with disabilities, regardless of type of disability, age or other factors. The commission educates state administrators, legislators and the general public on the issues facing New Mexicans with disabilities, especially as they relate to federal Americans with Disabilities Act directives, building codes, disability technologies and disability culture so they can improve the quality of life of New Mexicans with disabilities.					
Appropriations:					
(a) Personal services and employee benefits	815.7	50.0		365.9	1,231.6
(b) Contractual services	60.0			75.5	135.5
(c) Other	420.5	200.0		86.6	707.1
Performance measures:					
(a) Outcome: Percent of requested architectural plan reviews and site inspections completed					98%
(2) Brain injury advisory council:					
The purpose of the brain injury advisory council program is to provide guidance on the use and implementation of programs provided through the health care authority department's brain injury services fund so the department may align service delivery with needs identified by the brain injury community.					
Appropriations:					
(a) Personal services and employee benefits	93.6				93.6
(b) Contractual services	58.1				58.1
(c) Other	92.4				92.4
Subtotal	[1,540.3]	[250.0]		[528.0]	2,318.3
DEVELOPMENTAL DISABILITIES COUNCIL:					
(1) Developmental disabilities council:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
The purpose of the developmental disabilities council program is to provide and produce opportunities for people with disabilities so they may realize their dreams and potential and become integrated members of society.					
Appropriations:					
(a) Personal services and employee benefits	1,037.4			263.5	1,300.9
(b) Contractual services	160.7				160.7
(c) Other	290.3		75.0	341.3	706.6
(2) Office of guardianship:					
The purpose of the office of guardianship program is to enter into, monitor and enforce guardianship contracts for income-eligible persons and to help file, investigate and resolve complaints about guardianship services provided by contractors to maintain the dignity, safety and security of the indigent and incapacitated adults of the state.					
Appropriations:					
(a) Personal services and employee benefits	1,342.0				1,342.0
(b) Contractual services	6,981.0		550.0		7,531.0
(c) Other	157.4				157.4
The general fund and internal service funds/interagency transfers appropriations to the office of guardianship program of the developmental disabilities council in the contractual services category include seven million four hundred thousand dollars ($7,400,000) to provide legal services and professional guardianship services for clients.					
Performance measures:					
(a) Outcome: Average amount of time spent on waiting list, in months					9:0
Subtotal	[9,968.8]		[625.0]	[604.8]	11,198.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
MINERS' HOSPITAL OF NEW MEXICO:					
(1) Healthcare:					
The purpose of the healthcare program is to provide quality acute care, long-term care and related health services to the beneficiaries of the miners' trust fund of New Mexico and the people of the region so they can maintain optimal health and quality of life.					
Appropriations:					
(a) Personal services and employee benefits	11,981.0	4,795.0	7,452.0		24,228.0
(b) Contractual services	4,342.7	1,753.0	2,727.0		8,822.7
(c) Other	4,499.0	1,802.0	2,803.0		9,104.0
(d) Other financing uses	675.0				675.0
The internal service funds/interagency transfers appropriations to the healthcare program of miners' hospital of New Mexico include eight million three hundred fifty thousand dollars ($8,350,000) from the miners' trust fund.					
The other state funds appropriations to the healthcare program of miners' hospital of New Mexico include six hundred seventy-five thousand dollars ($675,000) from the miners' trust fund to transfer to the health care authority to leverage additional federal medicaid revenue.					
Performance measures:					
(a) Outcome: Percent of occupancy at nursing home based on licensed beds					55%
(b) Quality: Percent of patients readmitted to the hospital within thirty days with the same or similar diagnosis					1.8%
Subtotal	[21,497.7]	[8,350.0]	[12,982.0]		42,829.7
DEPARTMENT OF HEALTH:					
(1) Public health:					
The purpose of the public health program is to provide a coordinated system of community-based public					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
health services focusing on disease prevention and health promotion to improve health status, reduce disparities and ensure timely access to quality, culturally competent healthcare.					
Appropriations:					
(a) Personal services and employee benefits	32,681.7	5,361.1	5,986.6	37,169.5	81,198.9
(b) Contractual services	27,490.3	8,588.6	15,888.3	17,346.1	69,313.3
(c) Other	20,398.9	32,622.0	8,953.8	53,504.2	115,478.9
(d) Other financing uses	462.3				462.3
Performance measures:					
(a) Quality: Percent of female New Mexico department of health's public health office family planning clients, ages fifteen to nineteen, who were provided most- or moderately-effective contraceptives					88%
(b) Quality: Percent of school-based health centers funded by the department of health that demonstrate improvement in their primary care or behavioral healthcare focus area					96%
(c) Outcome: Percent of preschoolers ages nineteen to thirty-five months indicated as being fully immunized					75%
(2) Epidemiology and response:					
The purpose of the epidemiology and response program is to monitor health, provide health information, prevent disease and injury, promote health and healthy behaviors, respond to public health events, prepare for health emergencies and provide emergency medical and vital registration services to New Mexicans.					
Appropriations:					
(a) Personal services and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	7,082.0	160.2	300.0	21,460.7	29,002.9
(b) Contractual services	4,246.8	206.8	529.5	26,716.0	31,699.1
(c) Other	5,595.1	189.1	91.1	2,829.4	8,704.7
Performance measures:					
(a) Explanatory: Drug overdose death rate per one hundred thousand population					
(b) Explanatory: Alcohol-related death rate per one hundred thousand population					
(c) Outcome: Percent of opioid patients also prescribed benzodiazepines					5%
(3) Laboratory services:					
The purpose of the laboratory services program is to provide laboratory analysis and scientific expertise for policy development for tax-supported public health, environment and toxicology programs in the state of New Mexico and to provide timely identification of threats to the health of New Mexicans.					
Appropriations:					
(a) Personal services and employee benefits	7,545.8	1,256.4		2,587.8	11,390.0
(b) Contractual services	656.7	13.3	33.5	155.9	859.4
(c) Other	2,704.1	290.4	860.0	3,148.2	7,002.7
(4) Facilities management:					
The purpose of the facilities management program is to provide oversight for department of health facilities that provide health and behavioral healthcare services, including mental health, substance abuse, nursing home and rehabilitation programs in both facility- and community-based settings, and serve as the safety net for New Mexicans.					
Appropriations:					
(a) Personal services and employee benefits	70,989.0	57,196.4	5,795.1	8,954.3	142,934.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	3,791.0	14,194.2	1,106.4	4,162.9	23,254.5
(c) Other	17,130.4	11,758.5	533.1	1,283.3	30,705.3
Performance measures:					
(a) Efficiency: Percent of eligible third-party revenue collected at all agency facilities					95%

(5) Medical cannabis:

The purpose of the medical cannabis program is to provide qualified patients with the means to legally and beneficially consume medical cannabis in a regulated system for alleviating symptoms caused by debilitating medical conditions and their medical treatments and to regulate a system of production and distribution of medical cannabis to ensure an adequate supply.

Appropriations:					
(a) Personal services and employee benefits		2,060.6			2,060.6
(b) Contractual services		334.8			334.8
(c) Other		121.1			121.1

(6) Administration:

The purpose of the administration program is to provide leadership, policy development, information technology, administrative and legal support to the department of health so it achieves a high level of accountability and excellence in services provided to the people of New Mexico.

Appropriations:					
(a) Personal services and employee benefits	9,385.1	638.1		8,499.6	18,522.8
(b) Contractual services	371.9		58.2	430.0	860.1
(c) Other	457.4	361.9	882.3	1,270.4	2,972.0
Subtotal	[210,988.5]	[135,353.5]	[41,017.9]	[189,518.3]	576,878.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
DEPARTMENT OF ENVIRONMENT:					
(1) Resource protection:					
The purpose of the resource protection program is to monitor and provide regulatory oversight of the generation, storage, transportation and disposal of wastes in New Mexico. The program also oversees the investigation and cleanup of environmental contamination covered by the Resource Conservation and Recovery Act.					
Appropriations:					
(a) Personal services and employee benefits	1,917.4	6,883.6	246.0	3,684.8	12,731.8
(b) Contractual services	550.3	6,326.8		2,097.9	8,975.0
(c) Other	59.0	8,673.8	56.0	641.0	9,429.8
(d) Other financing uses		8,122.0			8,122.0
Performance measures:					
(a) Outcome: Percent of hazardous waste facilities in compliance					90%
(b) Outcome: Percent of solid and infectious waste management facilities in compliance					90%
(2) Water protection:					
The purpose of the water protection program is to protect and preserve the ground, surface and drinking water resources of the state for present and future generations. The program also helps New Mexico communities develop sustainable and secure water, wastewater and solid waste infrastructure through funding, technical assistance and project oversight.					
Appropriations:					
(a) Personal services and employee benefits	6,392.2	2,661.5	2,166.4	12,348.4	23,568.5
(b) Contractual services	1,482.0	5,580.5	115.7	24,556.2	31,734.4

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Other	427.9	6,719.1	637.9	14,573.1	22,358.0

The other state funds appropriations to the water protection program of the environment department include one million five hundred seven thousand dollars ($1,507,000) from the land of enchantment legacy fund.

Performance measures:

(a) Output: Number of nonpoint source impaired waterbodies restored by the department relative to the number of impaired water bodies 1/4

(b) Outcome: Percent of groundwater permittees in compliance 92%

(3) Environmental protection:

The purpose of the environmental protection program is to ensure New Mexicans breathe healthy air, to prevent and mitigate the impacts of climate change on the state's population and industries and to protect the public from radiation-related risks. The program implements rules and initiatives that reduce greenhouse gas emissions, protect the public from environmental contaminants and limit exposure to radon and radioactive materials.

Appropriations:

(a) Personal services and employee benefits	2,458.0	10,197.1	126.3	1,630.5	14,411.9
(b) Contractual services	206.0	10,313.7	12.0	506.2	11,037.9
(c) Other	264.0	2,923.3	165.6	2,372.1	5,725.0

Performance measures:

(a) Outcome: Percent of the population breathing air meeting federal health standards 95%

(4) Resource management:

The purpose of the resource management program is to provide overall leadership, administrative, legal

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
and information management support to all programs within the department. This support allows the department to operate in the most responsible, efficient and effective manner so the public can receive the information it needs to hold the department accountable.					
Appropriations:					
(a) Personal services and employee benefits	4,314.5		5,013.1	4,822.3	14,149.9
(b) Contractual services	554.2		1,442.2	354.5	2,350.9
(c) Other	3,050.2		3,449.3	2,071.3	8,570.8
(5) Environmental health:					
The purpose of the environmental health program is to protect the public from environmental health hazards by providing regulatory oversight of food service and food processing facilities, hemp-finished products, adult use and medical edible cannabis products, public swimming pools and spas and liquid waste systems. The program also ensures every employee has safe working conditions, enforcing occupational health and safety standards to prevent workplace illnesses, injuries, and fatalities.					
Appropriations:					
(a) Personal services and employee benefits	7,386.3	1,353.4	1,457.2	230.9	10,427.8
(b) Contractual services	27.0	635.0		9.2	671.2
(c) Other	283.1	989.8		221.5	1,494.4
(6) Compliance and enforcement:					
The purpose of the compliance and enforcement program is to protect the public health and the environment by ensuring business, industry and federal facility compliance with federal and state rules and permit and license requirements. This program also oversees and manages the department's emergency operations and response efforts, enabling the department to respond to emergencies while maintaining its commitment to ongoing regulatory functions.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Personal services and employee benefits	2,838.4	5,180.0	1,085.3	3,184.7	12,288.4
(b) Contractual services	71.2	75.0	15.0	40.0	201.2
(c) Other	322.5	858.8	170.5	227.3	1,579.1
Subtotal	[32,604.2]	[77,493.4]	[16,158.5]	[73,571.9]	199,828.0
OFFICE OF NATURAL RESOURCES TRUSTEE:					
(1) Natural resource damage assessment and restoration:					
The purpose of the natural resource damage assessment and restoration program is to restore or replace natural resources injured or lost due to releases of hazardous substances or oil into the environment.					
Appropriations:					
(a) Personal services and employee benefits	737.8	170.0			907.8
(b) Contractual services		9,500.0			9,500.0
(c) Other	62.2				62.2
Subtotal	[800.0]	[9,670.0]			10,470.0
VETERANS' SERVICES DEPARTMENT:					
(1) Veterans' services:					
The purpose of the veterans' services program is to carry out the mandates of the New Mexico legislature and the governor to provide information and assistance to veterans and their eligible dependents to obtain the benefits to which they are entitled to improve their quality of life.					
Appropriations:					
(a) Personal services and employee benefits	6,195.8	65.0		478.0	6,738.8
(b) Contractual services	1,199.6	395.0		501.0	2,095.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Other	1,225.7	115.0		264.0	1,604.7
Performance measures:					
(a) Quality: Percent of veterans surveyed who rate the services provided by the agency as satisfactory or above					95%
(b) Explanatory: Number of veterans and families of veterans served by the veterans' services department					
Subtotal	[8,621.1]	[575.0]		[1,243.0]	10,439.1
OFFICE OF FAMILY REPRESENTATION AND ADVOCACY:					
(1) Office of family representation and advocacy:					
The purpose of the office of family representation and advocacy program is to provide high-quality legal representation for children, youth and respondents involved in child welfare cases.					
Appropriations:					
(a) Personal services and employee benefits	3,974.0		1,358.0		5,332.0
(b) Contractual services	4,609.4	500.0	1,355.3		6,464.7
(c) Other	527.4		175.8		703.2
Subtotal	[9,110.8]	[500.0]	[2,889.1]		12,499.9
CHILDREN, YOUTH AND FAMILIES DEPARTMENT:					
(1) Juvenile justice facilities:					
The purpose of the juvenile justice facilities program is to provide rehabilitative services to youth committed to the department, including medical, educational, mental health and other services that will support their rehabilitation.					
Appropriations:					
(a) Personal services and employee benefits	54,616.7	1,427.5	4,150.0	71.8	60,266.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Contractual services	9,083.0	3,699.4	350.0	401.5	13,533.9
(c) Other	8,187.2	27.3		108.2	8,322.7

The general fund appropriations to the juvenile justice services program of the children, youth, and families department include seven thousand six hundred dollars ($7,600) for juvenile public safety advisory board operations.

(2) Protective services:

The purpose of the protective services program is to receive and investigate referrals of child abuse and neglect and provide family preservation and treatment and legal services to vulnerable children and their families to ensure their safety and well-being.

Appropriations:

(a) Personal services and employee benefits	65,512.3		9,595.4	20,480.8	95,588.5
(b) Contractual services	19,228.4	525.4	9,533.3	27,407.0	56,694.1
(c) Other	40,752.2		59.3	38,544.5	79,356.0

The general fund appropriations to the protective services program of the children, youth, and families department include seven million six hundred sixty-two thousand dollars ($7,662,000) to match with federal revenue for well-supported, supported or promising programming as included on the clearinghouse website for the Family First Prevention Services Act or on the website for the California evidence-based clearinghouse for child welfare.

The internal service funds/interagency transfers appropriations to the protective services program of the children, youth and families department include seventeen million seven hundred ninety-eight thousand six hundred dollars ($17,798,600) from the federal temporary assistance for needy families block grant to New Mexico for supportive housing, adoption services, foster care services, multilevel response system implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth aging out of foster care, family support services, family preservation services, evidence-based prevention and intervention

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
services and fostering connections.					
Performance measures:					
(a) Output: Turnover rate for protective service workers					25%
(b) Outcome: Percent of children in foster care for twelve to twenty-three months at the start of a twelve-month period who achieve permanency within that twelve months					44%
(3) Behavioral health services:					
The purpose of the behavioral health services program is to provide coordination and management of behavioral health policy, programs and services for children.					
Appropriations:					
(a) Personal services and employee benefits	10,902.6		2,676.1	201.0	13,779.7
(b) Contractual services	36,556.6		31.7	1,482.2	38,070.5
(c) Other	1,044.0				1,044.0
(4) Program support:					
The purpose of program support is to provide the direct services divisions with functional and administrative support so they may provide client services consistent with the department's mission and also support the development and professionalism of employees.					
Appropriations:					
(a) Personal services and employee benefits	16,879.0				16,879.0
(b) Contractual services				2,936.6	2,936.6
(c) Other			1,000.0	1,943.4	2,943.4
Subtotal	[262,762.0]	[5,679.6]	[27,395.8]	[93,577.0]	389,414.4
TOTAL HEALTH, HOSPITALS AND HUMAN	3,065,979.0	1,155,340.8	1,436,467.2	11,819,508.5	17,477,295.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
SERVICES					
G. PUBLIC SAFETY					
DEPARTMENT OF MILITARY AFFAIRS:					
(1) National guard support:					
The purpose of the national guard support program is to provide administrative, fiscal, personnel, facility construction and maintenance support to the New Mexico national guard so it may maintain a high degree of readiness to respond to state and federal missions and to supply an experienced force to protect the public, provide direction for youth and improve the quality of life for New Mexicans.					
Appropriations:					
(a) Personal services and employee benefits	5,276.2			10,873.7	16,149.9
(b) Contractual services	467.2	10.9	232.5	3,360.4	4,071.0
(c) Other	4,249.7	124.3		11,054.1	15,428.1
Performance measures:					
(a) Outcome: Percent strength of the New Mexico national guard					98%
(b) Outcome: Percent of New Mexico national guard youth challenge academy graduates who earn a high school equivalency credential					72%
Subtotal	[9,993.1]	[135.2]	[232.5]	[25,288.2]	35,649.0
PAROLE BOARD:					
(1) Adult parole:					
The purpose of the adult parole program is to provide and establish parole conditions and guidelines for inmates and parolees so they may reintegrate back into the community as law-abiding citizens.					
Appropriations:					
(a) Personal services and					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
employee benefits	647.1				647.1
(b) Contractual services	15.7				15.7
(c) Other	150.1				150.1
Performance measures:					
(a) Efficiency: Percent of revocation hearings held within thirty days of a parolee's return to the corrections department					95%
Subtotal	[812.9]				812.9

CORRECTIONS DEPARTMENT:

(1) Inmate management and control:

The purpose of the inmate management and control program is to incarcerate in a humane, professionally sound manner offenders sentenced to prison and to provide safe and secure prison operations. This includes quality hiring and in-service training of correctional officers, protecting the public from escape risks and protecting prison staff, contractors and inmates from violence exposure to the extent possible within budgetary resources.

Appropriations:					
(a) Personal services and employee benefits	106,162.6	2,983.7	18,896.0	17.5	128,059.8
(b) Contractual services	79,325.1				79,325.1
(c) Other	86,815.4	50.0			86,865.4
Performance measures:					
(a) Outcome: Average number of female inmates on in-house parole					10
(b) Outcome: Average number of male inmates on in-house parole					65
(c) Outcome: Vacancy rate of correctional officers in public facilities					25%
(d) Outcome: Vacancy rate of correctional officers in private facilities					25%
(e) Output: Number of inmate-on-inmate assaults resulting in injury					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
requiring off-site medical treatment					10
(f) Output: Number of inmate-on-staff assaults resulting in injury requiring off-site medical treatment					4
(2) Corrections industries:					
The purpose of the corrections industries program is to provide training and work experience opportunities for inmates to instill a quality work ethic and to prepare them to perform effectively in an employment position and to reduce idle time of inmates while in prison.					
Appropriations:					
(a) Personal services and employee benefits		2,136.2			2,136.2
(b) Contractual services		51.4			51.4
(c) Other		3,726.9			3,726.9
Performance measures:					
(a) Output: Percent of inmates receiving vocational or educational training assigned to corrections industries					25%
(3) Community offender management:					
The purpose of the community offender management program is to provide programming and supervision to offenders on probation and parole, with emphasis on high-risk offenders, to better ensure the probability of them becoming law-abiding citizens, to protect the public from undue risk and to provide intermediate sanctions and post-incarceration support services as a cost-effective alternative to incarceration.					
Appropriations:					
(a) Personal services and employee benefits	26,837.9	2,896.4			29,734.3
(b) Contractual services	3,352.9				3,352.9
(c) Other	6,766.2				6,766.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Performance measures:					
(a) Outcome: Percent of contacts per month made with high-risk offenders in the community					95%
(b) Quality: Average standard caseload per probation and parole officer					88
(c) Outcome: Vacancy rate of probation and parole officers					18%
(4) Reentry:					
The purpose of the reentry program is to facilitate the rehabilitative process by providing programming options and services to promote the successful reintegration of incarcerated individuals into the community. By building educational, cognitive, life skills, vocational programs and pre- and post-release services around sound research into best correctional practices and incorporating community stakeholders throughout the effort, the reentry program removes or reduces barriers to incarcerated persons living productively in society, thereby reducing recidivism and furthering the public safety mission of the New Mexico corrections department.					
Appropriations:					
(a) Personal services and employee benefits	8,874.7	301.5	256.0		9,432.2
(b) Contractual services	11,353.4				11,353.4
(c) Other	623.1		112.2		735.3
Performance measures:					
(a) Outcome: Percent of prisoners reincarcerated within thirty-six months due to technical parole violations					9%
(b) Output: Percent of eligible students who earn a high school equivalency credential					75%
(c) Output: Percent of graduates from the men's recovery center who are reincarcerated within thirty-six months					23%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(d) Outcome: Percent of prisoners reincarcerated within thirty-six months due to new charges or pending charges					18%
(e) Output: Percent of graduates from the women's recovery center who are reincarcerated within thirty-six months					23%
(f) Outcome: Percent of sex offenders reincarcerated on a new sex offense conviction within thirty-six months of release on the previous sex offense conviction					5%
(g) Outcome: Percent of prisoners reincarcerated within thirty-six months					40%
(h) Outcome: Percent of eligible inmates enrolled in educational, cognitive, vocational and college programs					60%
(i) Output: Number of students who earn a high school equivalency credential					185
(j) Explanatory: Percent of participating students who have completed adult education					
(k) Explanatory: Percent of residential drug abuse program graduates reincarcerated within thirty-six months of release					

(5) Program support:

The purpose of program support is to provide quality administrative support and oversight to the department operating units to ensure a clean audit, effective budget, personnel management and cost-effective management information system services.

Appropriations:

(a) Personal services and employee benefits	13,085.5	154.8			13,240.3
(b) Contractual services	468.2				468.2
(c) Other	3,571.8				3,571.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Subtotal	[347,236.8]	[12,300.9]	[19,264.2]	[17.5]	378,819.4
CRIME VICTIMS REPARATION COMMISSION:					
(1) Victim compensation:					
The purpose of the victim compensation program is to provide financial assistance and information to victims of violent crime in New Mexico so they can receive services to restore their lives.					
Appropriations:					
(a) Personal services and employee benefits	1,774.8			74.6	1,849.4
(b) Contractual services	63.5			3.7	67.2
(c) Other	1,944.5	576.0		1,226.4	3,746.9
Performance measures:					
(a) Explanatory: Average compensation paid to individual victims using state funding					
(b) Explanatory: Average compensation paid to individual victims using federal funding					
(2) Grant administration:					
The purpose of the grant administration program is to provide funding and training to nonprofit providers and public agencies so they can provide services to victims of crime.					
Appropriations:					
(a) Personal services and employee benefits	332.8			476.7	809.5
(b) Contractual services	10,176.8			18.4	10,195.2
(c) Other	179.8			12,285.0	12,464.8
Performance measures:					
(a) Efficiency: Percent of state-funded subgrantees that received site					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
visits					30%
(b) Explanatory: Number of sexual assault survivors who received services through state-funded victim services provider programs statewide					
Subtotal	[14,472.2]	[576.0]		[14,084.8]	29,133.0

DEPARTMENT OF PUBLIC SAFETY:

(1) Law enforcement:

The purpose of the law enforcement program is to provide the highest quality of law enforcement services to the public and ensure a safer state.

Appropriations:

(a) Personal services and employee benefits	125,106.9	1,405.2	3,067.4	7,178.3	136,757.8
(b) Contractual services	1,423.4		100.0	597.1	2,120.5
(c) Other	31,492.6	2,552.0	2,878.6	1,697.6	38,620.8

The internal service funds/interagency transfers appropriations to the law enforcement program of the department of public safety include ninety-four thousand five hundred dollars ($94,500) from the weight distance tax identification permit fund.

Any unexpended balance in the motor transportation bureau of the law enforcement program of the department of public safety remaining at the end of fiscal year 2026 from the appropriations made from the weight distance tax identification permit fund shall revert to the weight distance tax identification permit fund.

Performance measures:

(a) Explanatory: Number of proactive special investigations unit operations to reduce driving while intoxicated and alcohol-related crime

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Explanatory: Percent of total crime scenes processed for other law enforcement agencies					
(c) Explanatory: Graduation rate of the New Mexico state police recruit school					
(d) Output: Number of driving-while-intoxicated saturation patrols conducted					3,000
(e) Explanatory: Turnover rate of commissioned state police officers					
(f) Explanatory: Number of drug-related investigations conducted by narcotics agents					
(g) Explanatory: Vacancy rate of commissioned state police officers					
(h) Output: Number of commercial motor vehicle safety inspections conducted					125,000

(2) Statewide law enforcement support:

The purpose of the statewide law enforcement support program is to promote a safe and secure environment for the state of New Mexico through intelligently led policing practices, vital scientific and technical support, current and relevant training and innovative leadership for the law enforcement community.

Appropriations:					
(a) Personal services and employee benefits	19,128.7	2,802.5	368.6	414.1	22,713.9
(b) Contractual services	843.8	947.0	320.0	45.0	2,155.8
(c) Other	5,885.8	2,669.9	346.0	598.7	9,500.4

Performance measures:		
(a) Explanatory: Number of expungements processed		
(b) Outcome: Percent of forensic evidence cases completed		100%
(c) Outcome: Number of sexual assault examination kits not completed within one hundred eighty days of receipt of the kits by		

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
the forensic laboratory					0
(3) Program support:					
The purpose of program support is to manage the agency's financial resources, assist in attracting and retaining a quality workforce and provide sound legal advice and a clean, pleasant working environment.					
Appropriations:					
(a) Personal services and employee benefits	6,616.8		202.9	252.2	7,071.9
(b) Contractual services	229.7	100.0	5.0	14.3	349.0
(c) Other	400.4	2,515.6	5.0	1,897.7	4,818.7
Subtotal	[191,128.1]	[12,992.2]	[7,293.5]	[12,695.0]	224,108.8
HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPARTMENT:					
(1) Homeland security and emergency management program:					
The purpose of the homeland security and emergency management program is to provide for and coordinate an integrated, statewide, comprehensive emergency management system for New Mexicans, including all agencies, branches and levels of government.					
Appropriations:					
(a) Personal services and employee benefits	2,700.2	25.0		15,447.6	18,172.8
(b) Contractual services	497.1			6,892.5	7,389.6
(c) Other	934.6	30.0		234,024.6	234,989.2
Performance measures:					
(a) Outcome: Number of recommendations from federal grant monitoring visits older than six months unresolved at the close of the fiscal year					2
(2) State fire marshal's office:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
The purpose of the state fire marshal's office program is to provide services and resources to the appropriate entities to enhance their ability to protect the public from fire hazards.					
Appropriations:					
(a) Personal services and employee benefits		6,390.9			6,390.9
(b) Contractual services		705.1			705.1
(c) Other		150,233.5			150,233.5
The other state funds appropriations to the state fire marshal's office program of the department of homeland security and emergency management department include ten million two hundred ninety-one thousand four hundred dollars ($10,291,400) from the fire protection fund. Any unexpended balance in the state fire marshal's office program of the department of homeland security and emergency management department remaining at the end of fiscal year 2026 from appropriations made from the fire protection fund shall revert to the general fund.					
Performance measures:					
(a) Outcome: Percent of local government recipients that receive their fire protection fund distributions on schedule					100%
(b) Outcome: Average statewide fire district insurance service office rating					5
Subtotal		[4,131.9] [157,384.5]		[256,364.7]	417,881.1
TOTAL PUBLIC SAFETY	567,775.0	183,388.8	26,790.2	308,450.2	1,086,404.2
H. TRANSPORTATION					
DEPARTMENT OF TRANSPORTATION:					
(1) Project design and construction:					
The purpose of the project design and construction program is to provide improvements and additions to the state's highway infrastructure to serve the interest of the general public. These improvements					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
include those activities directly related to highway planning, design and construction necessary for a complete system of highways in the state.					
Appropriations:					
(a) Personal services and employee benefits	34,204.3		1,873.3		36,077.6
(b) Contractual services	121,043.5		462,412.2		583,455.7
(c) Other	139,856.9		59,322.3		199,179.2
Performance measures:					
(a) Outcome: Percent of projects in production let to bid as scheduled					75%
(b) Quality: Percent of final cost-over-bid amount, less gross receipts tax, on highway construction projects					3%
(c) Outcome: Percent of projects completed according to schedule					88%
(2) Highway operations:					
The highway operations program is responsible for maintaining and providing improvements to the state's highway infrastructure that serve the interest of the general public. The maintenance and improvements include those activities directly related to preserving roadway integrity and maintaining open highway access throughout the state system. Some examples include bridge maintenance and inspection, snow removal, chip sealing, erosion repair, right-of-way mowing and litter pick up, among numerous other activities.					
Appropriations:					
(a) Personal services and employee benefits	145,346.5		3,000.0		148,346.5
(b) Contractual services	72,451.1				72,451.1
(c) Other	114,992.3				114,992.3
Performance measures:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Output:	Number of statewide pavement lane miles preserved				3,500
(b) Outcome:	Percent of interstate lane miles rated fair or better				91%
(c) Outcome:	Number of combined systemwide lane miles in poor condition				4,000
(d) Outcome:	Percent of bridges in fair, or better, condition based on deck area				95%

(3) Program support:

The purpose of program support is to provide management and administration of financial and human resources, custody and maintenance of information and property and the management of construction and maintenance projects.

Appropriations:

(a)	Personal services and employee benefits	32,530.4			32,530.4
(b)	Contractual services	3,166.7			3,166.7
(c)	Other	15,650.2			15,650.2

Performance measures:

(a) Explanatory: Vacancy rate of all programs

(4) Modal:

The purpose of the modal program is to provide federal grants management and oversight of programs with dedicated revenues, including transit and rail, traffic safety and aviation.

Appropriations:

(a)	Personal services and employee benefits	6,729.9	6,880.0	1,752.3	15,362.2
(b)	Contractual services	16,965.4	1,300.0	12,762.9	31,028.3
(c)	Other	11,151.3	2,620.0	38,284.8	52,056.1

The internal service funds/interagency transfer appropriations to the modal program of the New Mexico

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
department of transportation include ten million five hundred thousand dollars ($10,500,000) from the weight distance tax identification permit fund.					
Performance measures:					
(a) Outcome: Number of traffic fatalities					400
(b) Outcome: Number of alcohol-related traffic fatalities					140
Subtotal		[714,088.5]	[10,800.0]	[579,407.8]	1,304,296.3
TOTAL TRANSPORTATION		714,088.5	10,800.0	579,407.8	1,304,296.3
I. OTHER EDUCATION					
PUBLIC EDUCATION DEPARTMENT:					
The purpose of the public education department program is to provide a public education to all students. The secretary of public education is responsible to the governor for the operation of the department. It is the secretary's duty to manage all operations of the department and to administer and enforce the laws with which the secretary of the department is charged. To do this, the department is focusing on leadership and support, productivity, building capacity, accountability, communication and fiscal responsibility.					
Appropriations:					
(a) Personal services and employee benefits	20,430.2	4,948.6	45.0	11,359.5	36,783.3
(b) Contractual services	3,237.7	2,180.4	46.8	19,631.9	25,096.8
(c) Other	1,655.7	846.8		3,572.1	6,074.6
Performance measures:					
(a) Outcome: Number of local education agencies and charter schools audited for funding formula components and program compliance annually					30
(b) Explanatory: Number of eligible children served in state-funded					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
prekindergarten					
Subtotal	[25,323.6]	[7,975.8]	[91.8]	[34,563.5]	67,954.7
REGIONAL EDUCATION COOPERATIVES:					
Appropriations:					
(a) Northwest	150.0				150.0
(b) Northeast	150.0				150.0
(c) Lea county	150.0				150.0
(d) Pecos valley	150.0				150.0
(e) Southwest	150.0				150.0
(f) Central	150.0				150.0
(g) High plains	150.0				150.0
(h) Clovis	150.0				150.0
(i) Ruidoso	150.0				150.0
(j) Four corners	150.0				150.0
Subtotal	[1,500.0]				1,500.0
PUBLIC EDUCATION DEPARTMENT SPECIAL APPROPRIATIONS:					
Appropriations:					
(a) Early literacy and reading support	14,000.0				14,000.0
(b) School leader professional development	5,000.0				5,000.0
(c) Teacher professional development	4,000.0				4,000.0
(d) Graduation, reality and dual-role skills program	750.0		500.0		1,250.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(e) National board certification assistance		500.0			500.0
(f) Advanced placement and international baccalaureate test assistance	1,250.0				1,250.0
(g) Student nutrition and wellness	42,201.0				42,201.0

The public education department shall not make an award to a school district or charter school that does not submit an approved educational plan pursuant to Section 22-8-6 NMSA 1978 or an approved teacher mentorship program pursuant to Section 22-10A-9 NMSA 1978.

The internal service funds/interagency transfers appropriation to the graduation, reality and dual-role skills program of the public education department is from the federal temporary assistance for needy families block grant to New Mexico.

The other state funds appropriation to the public education department for national board certification assistance is from the national board certification scholarship fund.

The public education department may distribute awards from the advanced placement and international baccalaureate test assistance appropriation to public schools and secondary schools funded by the bureau of Indian education of the United States department of the interior that offer international baccalaureate programs to provide the international baccalaureate program tests free of charge to New Mexico students.

Any unexpended balances in special appropriations to the public education department remaining at the end of fiscal year 2026 from appropriations made from the general fund shall revert to the general fund.

Subtotal	[67,201.0]	[500.0]	[500.0]		68,201.0

PUBLIC SCHOOL FACILITIES AUTHORITY:

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
The purpose of the public school facilities oversight program is to oversee public school facilities in all eighty-nine school districts, ensuring correct and prudent planning, building and maintenance using state funds and ensuring adequacy of all facilities in accordance with public education department-approved educational programs.					
Appropriations:					
(a) Personal services and employee benefits			6,063.1		6,063.1
(b) Contractual services			200.0		200.0
(c) Other			1,272.9		1,272.9
Performance measures:					
(a) Explanatory: Statewide public school facility condition index measured on December 31 of prior calendar year					
(b) Explanatory: Statewide public school facility maintenance assessment report score measured on December 31 of prior calendar year					
Subtotal			[7,536.0]		7,536.0
TOTAL OTHER EDUCATION	94,024.6	8,475.8	8,127.8	34,563.5	145,191.7

J. HIGHER EDUCATION

On approval of the higher education department, the state budget division of the department of finance and administration may approve increases in budgets of agencies in this subsection whose other state funds exceed amounts specified, with the exception of the policy development and institutional financial oversight program of the higher education department. In approving budget increases, the director of the state budget division shall advise the legislature through its officers and appropriate committees, in writing, of the justification for the approval.

On approval of the higher education department and in consultation with the legislative finance committee, the state budget division of the department of finance and administration may reduce general

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

fund appropriations, up to three percent, to institutions whose lower level common courses are not completely transferrable or accepted among public colleges and universities in New Mexico.

The department of finance and administration shall, as directed by the secretary of higher education, withhold from an educational institution or program that the higher education department places under an enhanced fiscal oversight program a portion, up to ten percent, of the institution's or program's general fund allotments. On written notice by the secretary of higher education that the institution or program has made sufficient progress toward satisfying the requirements imposed by the higher education department under the enhanced fiscal oversight program, the department of finance and administration shall release the withheld allotments. Money withheld in accordance with this provision and not released at the end of fiscal year 2026 shall revert to the general fund. The secretary of the department of finance and administration shall advise the legislature through its officers and appropriate committees, in writing, of the status of all withheld allotments.

Except as otherwise provided, any unexpended balances remaining at the end of fiscal year 2026 shall not revert to the general fund.

HIGHER EDUCATION DEPARTMENT:

(1) Policy development and institutional financial oversight:

The purpose of the policy development and institutional financial oversight program is to provide a continuous process of statewide planning and oversight within the department's statutory authority for the state higher education system and to ensure both the efficient use of state resources and progress in implementing a statewide agenda.

Appropriations:

(a)	Personal services and employee benefits	5,266.7	375.6	43.3	1,532.4	7,218.0
(b)	Contractual services	660.0	30.0	600.0	950.0	2,240.0
(c)	Other	10,746.3	60.0	3,400.0	9,305.0	23,511.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

The internal service funds/interagency transfers appropriations to the policy development and institutional financial oversight program of the higher education department include three million dollars ($3,000,000) from the federal temporary assistance for needy families block grant for adult education and one million dollars ($1,000,000) for integrated education and training programs, including integrated basic education and skills training programs.

The general fund appropriation to the policy development and institutional financial oversight program of the higher education department in the other category includes seven million three hundred twenty-eight thousand dollars ($7,328,000) to provide adults with education services and materials and access to high school equivalency tests, one million two hundred fifty thousand dollars ($1,250,000) for an adult literacy program, six hundred thousand dollars ($600,000) to the tribal college dual-credit program fund, five hundred thousand dollars ($500,000) for high school equivalency degree preparation and exam costs and eighty-four thousand five hundred dollars ($84,500) for English-learner teacher preparation.

Any unexpended balances in the policy development and institutional financial oversight program of the higher education department remaining at the end of fiscal year 2026 from appropriations made from the general fund shall revert to the general fund.

Performance measures:

(a) Outcome: Percent of unemployed adult education students obtaining employment two quarters after exit 45%

(b) Outcome: Percent of adult education high school equivalency test-takers who earn a high school equivalency credential 75%

(c) Outcome: Percent of high school equivalency graduates entering postsecondary degree or certificate programs 32%

(2) Student financial aid:

The purpose of the student financial aid program is to provide access, affordability and opportunities

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

for success in higher education to students and their families so all New Mexicans may benefit from postsecondary education and training beyond high school.

Appropriations:

(a)	Contractual services	70.0				70.0
(b)	Other	24,828.8	10,000.0	50,040.0	400.0	85,268.8

The other state funds appropriation to the student financial aid program of the higher education department in the other category includes five million dollars ($5,000,000) from the teacher preparation affordability scholarship fund and five million dollars ($5,000,000) from the teacher loan repayment fund.

The general fund appropriation to the student financial aid program of the higher education department in the other category includes two million four hundred twenty thousand dollars ($2,420,000) for the western interstate commission for higher education loan-for-service program.

(3) The opportunity scholarship:

The purpose of the opportunity scholarship program is to provide tuition and fee assistance for New Mexico higher education to students so New Mexicans may benefit from postsecondary education and training beyond high school.

Appropriations:

(a)	Other	146,000.0	22,000.0			168,000.0

The other state funds appropriation to the opportunity scholarship program of the higher education department is from the higher education program fund. The higher education department shall provide a written report summarizing the opportunity scholarship's finances, student participation and sustainability to the department of finance and administration and the legislative finance committee by November 1, 2025. Any unexpended balances remaining at the end of fiscal year 2026 from appropriations made from the general fund shall revert to the general fund.

Institutions receiving a distribution from the opportunity scholarship program shall obtain from

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
all enrolled in-state students a free application for federal student aid or other institutional income verification form or an attestation from the enrolled student recognizing they may be eligible for additional financial assistance but they choose to forgo consideration for such aid.					
Subtotal	[187,571.8]	[32,465.6]	[54,083.3]	[12,187.4]	286,308.1
UNIVERSITY OF NEW MEXICO:					
(1) Main campus:					
The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.					
Appropriations:					
(a) Other		267,557.2		150,390.7	417,947.9
(b) Instruction and general purposes	272,924.9	218,461.0		2,757.0	494,142.9
(c) Athletics	8,467.9	30,065.0		31.0	38,563.9
(d) Educational television	1,325.0	6,053.0		2,765.0	10,143.0
(e) Tribal education initiatives	1,272.5				1,272.5
(f) Teacher pipeline initiatives	100.0				100.0
Performance measures:					
(a) Output: Number of students enrolled, by headcount					32,000
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					3,600
(c) Output: Number of credit hours completed					540,000
(d) Output: Number of unduplicated degree awards in the most recent					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
academic year					5,000
(e) Outcome: Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time					60%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					80%
(2) Gallup branch:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		1,398.6		896.4	2,295.0
(b) Instruction and general purposes	11,355.7	5,114.8		22.5	16,493.0
(c) Tribal education initiatives	102.0				102.0
Performance measures:					
(a) Output: Number of students enrolled, by headcount					3,200
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					200
(c) Output: Number of credit hours completed					30,000
(d) Output: Number of unduplicated awards conferred in the most recent academic year					300
(e) Outcome: Percent of first-time, full-time freshmen retained to the					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
third semester					60%
(f) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%

(3) Los Alamos branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:					
(a) Other		1,123.0	1,007.0		2,130.0
(b) Instruction and general purposes	2,460.9	2,969.0	25.0		5,454.9
Performance measures:					
(a) Output: Number of students enrolled, by headcount					2,215
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					169
(c) Output: Number of credit hours completed					9,587
(d) Output: Number of unduplicated awards conferred in the most recent academic year					91
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
third semester					60%
(4) Valencia branch:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		427.1		2,918.4	3,345.5
(b) Instruction and general purposes	7,390.4	5,327.6		224.3	12,942.3
Performance measures:					
(a) Output: Number of students enrolled, by headcount					4,539
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					219
(c) Output: Number of credit hours completed					26,465
(d) Output: Number of unduplicated awards conferred in the most recent academic year					133
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(5) Taos branch:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		1,379.5		4,188.0	5,567.5
(b) Instruction and general purposes	5,036.4	4,573.9		105.3	9,715.6
Performance measures:					
(a) Output: Number of students enrolled, by headcount					2,100
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					100
(c) Output: Number of credit hours completed					15,500
(d) Output: Number of unduplicated awards conferred in the most recent academic year					220
(e) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(f) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(6) Research and public service projects:					
Appropriations:					
(a) Judicial selection	175.0				175.0
(b) Southwest research center	831.7				831.7
(c) Resource geographic information system	68.4				68.4
(d) Southwest Indian law clinic	211.9				211.9

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(e)	Geospatial and population studies/bureau of business and economic research	400.3				400.3
(f)	Manufacturing engineering program	551.9				551.9
(g)	Wildlife law education	97.8				97.8
(h)	Community-based education	559.6				559.6
(i)	Corrine Wolfe children's law center	167.8				167.8
(j)	Mock trial program and high school forensics	411.6				411.6
(k)	Utton transboundary resources center	440.7				440.7
(l)	Gallup branch - nurse expansion	803.5				803.5
(m)	Valencia branch - nurse expansion	427.2				427.2
(n)	Taos branch - nurse expansion	884.6				884.6
(o)	University of New Mexico press	467.5				467.5
(p)	New Mexico bioscience authority	325.2				325.2
(q)	Natural heritage New Mexico database	52.3				52.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(r) Border justice initiative	188.2				188.2
(s) Wild friends program	77.4				77.4
(t) School of public administration	100.0				100.0
(u) Teacher education at branch colleges	60.0				60.0

(7) Health sciences center:

The purpose of the institution and general program of the university of New Mexico health sciences center is to provide educational, clinical and research support for the advancement of the health of all New Mexicans.

Appropriations:

(a) Other		583,531.0	175,824.8	759,355.8
(b) Instruction and general purposes	93,697.9	73,649.1	7,178.3	174,525.3

Performance measures:

(a) Outcome:	Percent of nursing graduates passing the requisite licensure exam on first attempt	80%
(b) Output:	Percent of university of New Mexico-trained primary care residents practicing in New Mexico three years after completing residency	39%
(c) Output:	First-time pass rate on the american nurses credentialing center family nurse practitioner certification exam	85%
(d) Output:	First-time pass rate on the North American pharmacist licensure examination by doctor of pharmacy graduates	80%

(8) Health sciences center research and public service projects:

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
	Appropriations:					
(a)	ENLACE	976.3				976.3
(b)	Graduate medical education/residencies	2,444.1				2,444.1
(c)	Office of medical investigator	11,374.8	8,648.6			20,023.4
(d)	Native American suicide prevention	96.6				96.6
(e)	Children's psychiatric hospital	11,356.4	39,804.8	1,000.0		52,161.2
(f)	Carrie Tingley hospital	9,011.3	16,501.4			25,512.7
(g)	Newborn intensive care	3,523.0	200.9		245.6	3,969.5
(h)	Pediatric oncology	1,622.7				1,622.7
(i)	Poison and drug information center	2,685.9	2.4		167.4	2,855.7
(j)	Cancer center	8,159.4	3,567.0		13,900.0	25,626.4
(k)	Genomics, biocomputing and environmental health research	937.4	433.6		16,784.9	18,155.9
(l)	Trauma specialty education	250.0				250.0
(m)	Pediatrics specialty education	250.0				250.0
(n)	Native American health center	329.5				329.5
(o)	Nurse expansion	951.6				951.6

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(p)	Graduate nurse education	4,824.2				4,824.2
(q)	Child abuse evaluation center	160.0				160.0
(r)	Hepatitis community health outcomes	9,949.9		800.0		10,749.9
(s)	Comprehensive movement disorders clinic	423.7				423.7
(t)	Office of the medical investigator grief services	330.8				330.8
(u)	Physician assistant program and nurse practitioners	653.0				653.0
(v)	Special needs dental clinic	500.0				500.0
(w)	Undergraduate nursing education	1,500.0				1,500.0

The internal service funds/interagency transfer appropriations to the health sciences center research and public service projects of the of the university of New Mexico include one million eight hundred thousand dollars ($1,800,000) from the opioid crisis recovery fund from monies from settlements, judgments, verdicts and other court orders relating to claims regarding the manufacturing, marketing, distribution or sale of opioids.

Subtotal	[483,746.8]	[1,270,788.5]	[1,800.0]	[379,431.6]	2,135,766.9

NEW MEXICO STATE UNIVERSITY:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Other		138,400.0		137,600.0	276,000.0
(b) Instruction and general purposes	170,475.1	160,000.0		15,000.0	345,475.1
(c) Athletics	7,816.2	15,700.0		100.0	23,616.2
(d) Educational television	1,478.1	1,500.0			2,978.1
(e) Tribal education initiatives	300.0				300.0
(f) Teacher pipeline initiatives	250.0				250.0
Performance measures:					
(a) Output: Number of students enrolled, by headcount					17,000
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					1,500
(c) Output: Number of credit hours completed					370,000
(d) Output: Number of unduplicated degree awards in the most recent academic year					3,250
(e) Outcome: Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time					60%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					80%

(2) Alamogordo branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		1,200.0		3,600.0	4,800.0
(b) Instruction and general purposes	9,003.6	3,600.0		300.0	12,903.6
Performance measures:					
(a) Output: Number of students enrolled, by headcount					1,650
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					130
(c) Output: Number of credit hours completed					16,275
(d) Output: Number of unduplicated awards conferred in the most recent academic year					90
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(3) Dona Ana branch:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		10,100.0		19,700.0	29,800.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Instruction and general purposes	30,838.8	24,200.0		3,900.0	58,938.8
Performance measures:					
(a) Output: Number of students enrolled, by headcount					9,200
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					966
(c) Output: Number of credit hours completed					119,600
(d) Output: Number of unduplicated awards conferred in the most recent academic year					1,150
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(4) Grants branch:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		900.0		2,100.0	3,000.0
(b) Instruction and general purposes	4,476.0	2,100.0		900.0	7,476.0
(c) Tribal education initiatives	100.0				100.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Performance measures:					
(a) Output: Number of students enrolled, by headcount					1,300
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					150
(c) Output: Number of credit hours completed					8,000
(d) Output: Number of unduplicated awards conferred in the most recent academic year					75
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(5) Department of agriculture:					
Appropriations:					
(a) Department of agriculture	18,043.4	7,255.0		13,200.0	38,498.4

The other state funds appropriation to the New Mexico department of agriculture of the New Mexico state university includes three million three hundred ninety thousand nine hundred dollars ($3,390,900) from the land of enchantment legacy fund. The New Mexico department of agriculture is responsible for administering this funding and determining awardees.

(6) Agricultural experiment station:					
Appropriations:					
(a) Agricultural experiment station	21,460.8	4,400.0		26,700.0	52,560.8
(7) Cooperative extension service:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
Appropriations:					
(a) Cooperative extension service	18,064.0	9,300.0		9,700.0	37,064.0
(8) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	2,081.2				2,081.2
(b) Autism program	1,140.7				1,140.7
(c) Sunspot solar observatory consortium	402.0			400.0	802.0
(d) STEM alliance for minority participation	382.0			1,500.0	1,882.0
(e) Mental health nurse practitioner	1,315.0				1,315.0
(f) Water resource research institute	1,256.8	700.0		1,200.0	3,156.8
(g) Indian resources development	284.3	25.0		100.0	409.3
(h) Manufacturing sector development program	687.2				687.2
(i) Arrowhead center for business development	397.1	1,400.0		2,100.0	3,897.1
(j) Alliance teaching and learning advancement	221.9				221.9
(k) College assistance migrant program	307.9	100.0		600.0	1,007.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(l) Dona Ana branch - dental hygiene program	557.5				557.5
(m) Dona Ana branch - nurse expansion	928.9				928.9
(n) Sustainable agriculture center of excellence	513.7				513.7
(o) Anna age eight institute	2,133.9				2,133.9
(p) New Mexico produced water consortium	2,242.8				2,242.8
(q) Nurse anesthesiology	500.0				500.0
(r) Alamogordo branch - nurse expansion	400.0				400.0
Subtotal	[298,058.9]	[380,880.0]		[238,700.0]	917,638.9
NEW MEXICO HIGHLANDS UNIVERSITY:					
(1) Main campus:					
The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.					
Appropriations:					
(a) Other		13,500.0		9,500.0	23,000.0
(b) Instruction and general purposes	39,706.1	12,216.7		172.5	52,095.3
(c) Athletics	3,233.5	500.0			3,733.5
(d) Tribal education initiatives	200.0				200.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(e) Teacher pipeline initiatives	250.0				250.0
Performance measures:					
(a) Output: Number of students enrolled, by headcount					6,700
(b) Output: Number of first-time freshmen enrolled, who graduated from a New Mexico high school, by headcount					110
(c) Output: Number of credit hours completed					60,000
(d) Output: Number of unduplicated degree awards in the most recent academic year					800
(e) Output: Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time					50%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					70%
(2) Research and public service projects:					
Appropriations:					
(a) Advanced placement and international baccalaureate test assistance	203.8				203.8
(b) Nurse expansion	300.5				300.5
(c) Native American social work institute	239.1				239.1
(d) Forest and watershed institute	540.8				540.8

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(e) Acequia and land grant education	46.9				46.9
(f) Doctor of nurse practitioner expansion	157.8				157.8
(g) Center for excellence in social work	500.0				500.0
Subtotal	[45,378.5]	[26,216.7]		[9,672.5]	81,267.7

WESTERN NEW MEXICO UNIVERSITY:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:					
(a) Other		4,116.6		6,300.0	10,416.6
(b) Instruction and general purposes	28,829.1	16,902.9		670.0	46,402.0
(c) Athletics	3,149.3	1,555.5			4,704.8
(d) Teacher pipeline initiatives	250.0				250.0

Performance measures:

(a) Output:	Number of students enrolled, by headcount	4,500
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount	250
(c) Output:	Number of credit hours completed	67,000
(d) Output:	Number of unduplicated degree awards in the most recent	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
academic year					850
(e) Output: Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time					50%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					70%
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	1,550.3				1,550.3
(b) Truth or Consequences and Deming nurse expansion	282.0				282.0
(c) Web-based teacher licensure	117.8				117.8
(d) Early childhood center	702.6				702.6
(e) Early childhood center of excellence	500.0				500.0
Subtotal	[35,381.1]	[22,575.0]		[6,970.0]	64,926.1
EASTERN NEW MEXICO UNIVERSITY:					
(1) Main campus:					
The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.					
Appropriations:					
(a) Other		13,000.0		25,000.0	38,000.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Instruction and general purposes	45,160.9	21,500.0		5,000.0	71,660.9
(c) Athletics	3,411.7	3,000.0		23.0	6,434.7
(d) Educational television	1,285.6	500.0		850.0	2,635.6
(e) Teacher pipeline initiatives	250.0				250.0

Performance measures:

(a) Output: Number of students enrolled, by headcount 7,400

(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount 415

(c) Output: Number of credit hours completed 108,000

(d) Output: Number of unduplicated degree awards in the most recent academic year 1,350

(e) Output: Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time 50%

(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester 70%

(2) Roswell branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:					
(a) Other		1,643.0		4,500.0	6,143.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Instruction and general purposes	15,683.9	5,000.0		5,500.0	26,183.9
Performance measures:					
(a) Output: Number of students enrolled, by headcount					2,750
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					350
(c) Output: Number of credit hours completed					35,000
(d) Output: Number of unduplicated awards conferred in the most recent academic year					450
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%

(3) Ruidoso branch:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.

Appropriations:					
(a) Other		300.0		200.0	500.0
(b) Instruction and general purposes	2,587.7	2,000.0		3,500.0	8,087.7
Performance measures:					
(a) Output: Number of students enrolled, by headcount					1,300

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					150
(c) Output: Number of credit hours completed					12,500
(d) Output: Number of unduplicated awards conferred in the most recent academic year					115
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(4) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	323.7				323.7
(b) Blackwater draw site and museum	93.3	61.0			154.3
(c) Roswell branch - nurse expansion	350.0				350.0
(d) Teacher education preparation program	182.4				182.4
(e) Greyhound promise	91.2				91.2
(f) Nursing program	300.0				300.0
Subtotal	[69,720.4]	[47,004.0]		[44,573.0]	161,297.4
NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY:					
(1) Main campus:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.					
Appropriations:					
(a) Other		10,000.0		23,000.0	33,000.0
(b) Instruction and general purposes	39,255.1	5,000.0		6,000.0	50,255.1
(c) Teacher pipeline initiatives	50.0				50.0
Performance measures:					
(a) Output: Number of students enrolled, by headcount					2,000
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					165
(c) Output: Number of credit hours completed					38,000
(d) Output: Number of unduplicated awards conferred in the most recent academic year					300
(e) Output: Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time					60%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					80%
(2) Bureau of mine safety:					
Appropriations:					
(a) Bureau of mine safety	383.0			300.0	683.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(3) Bureau of geology and mineral resources:					
Appropriations:					
(a) Bureau of geology and mineral resources	6,479.5	1,000.0		3,500.0	10,979.5
(4) Petroleum recovery research center:					
Appropriations:					
(a) Petroleum recovery research center	2,170.5	1,500.0		10,000.0	13,670.5
(5) Geophysical research center:					
Appropriations:					
(a) Geophysical research center	1,510.8	500.0		4,000.0	6,010.8
(6) Research and public service projects:					
Appropriations:					
(a) Energetic materials research center	1,042.4	8,500.0		39,000.0	48,542.4
(b) Science and engineering fair	212.4				212.4
(c) Institute for complex additive systems analysis	1,224.9	2,000.0		21,000.0	24,224.9
(d) Cave and karst research	422.3	62.0		800.0	1,284.3
(e) Homeland security center	640.9	100.0		3,300.0	4,040.9
(f) Cybersecurity center of excellence	536.7	310.0		750.0	1,596.7
(g) Rural economic development	32.8				32.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(h) Chemical engineering student assistanceships	199.3				199.3
(i) New Mexico mathematics, engineering and science achievement	1,154.7				1,154.7
Subtotal	[55,315.3]	[28,972.0]		[111,650.0]	195,937.3

NORTHERN NEW MEXICO COLLEGE:

(1) Main campus:

The purpose of the instruction and general program is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

Appropriations:					
(a) Other		4,980.0		3,948.0	8,928.0
(b) Instruction and general purposes	13,737.6	8,192.0		6,652.0	28,581.6
(c) Athletics	570.9	282.0			852.9
(d) Teacher pipeline initiatives	250.0				250.0

Performance measures:

(a) Output:	Number of students enrolled, by headcount	1,700
(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount	231
(c) Output:	Number of credit hours completed	23,700
(d) Output:	Number of unduplicated awards conferred in the most recent academic year	213

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(e) Output: Percent of a cohort of first-time, full-time, degree-seeking freshmen who complete a baccalaureate program within one hundred fifty percent of standard graduation time					50%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					70%
(2) Research and public service projects:					
Appropriations:					
(a) Science, technology, engineering, arts and math initiative	125.2				125.2
(b) Nurse expansion	947.0				947.0
(c) Demonstration farm	50.0				50.0
(d) Arts, cultural engagement and sustainable agriculture	50.0				50.0
Subtotal	[15,730.7]	[13,454.0]		[10,600.0]	39,784.7
SANTA FE COMMUNITY COLLEGE:					
(1) Main campus:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		1,374.0		15,477.0	16,851.0
(b) Instruction and general purposes	14,326.8	26,473.0		3,300.0	44,099.8
Performance measures:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Output: Number of students enrolled, by headcount					6,300
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					169
(c) Output: Number of credit hours completed					53,400
(d) Output: Number of unduplicated awards conferred in the most recent academic year					500
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	491.7				491.7
(b) First born, home visiting and technical assistance	450.9				450.9
(c) Teacher education expansion	175.7				175.7
(d) Small business development centers	4,605.5			1,646.0	6,251.5
Subtotal	[20,050.6]	[27,847.0]		[20,423.0]	68,320.6

CENTRAL NEW MEXICO COMMUNITY COLLEGE:

(1) Main campus:

The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		10,000.0		18,600.0	28,600.0
(b) Instruction and general purposes	81,701.8	108,200.0		7,500.0	197,401.8
Performance measures:					
(a) Output: Number of students enrolled, by headcount					32,500
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					2,100
(c) Output: Number of credit hours completed					320,000
(d) Output: Number of unduplicated awards conferred in the most recent academic year					7,500
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	1,400.0				1,400.0
(b) Workforce development	70.0				70.0
Subtotal	[83,171.8]	[118,200.0]		[26,100.0]	227,471.8
LUNA COMMUNITY COLLEGE:					
(1) Main campus:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		898.2		1,245.0	2,143.2
(b) Instruction and general purposes	9,153.2	2,366.2		1,774.3	13,293.7
(c) Athletics	512.5				512.5
Performance measures:					
(a) Output: Number of students enrolled, by headcount					1,536
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					120
(c) Output: Number of credit hours completed					14,000
(d) Output: Number of unduplicated awards conferred in the most recent academic year					160
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	509.0				509.0
Subtotal	[10,174.7]	[3,264.4]		[3,019.3]	16,458.4

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
MESALANDS COMMUNITY COLLEGE:					
(1) Main campus:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		242.2		842.9	1,085.1
(b) Instruction and general purposes	5,183.9	116.4		87.9	5,388.2
(c) Athletics	217.5				217.5
Performance measures:					
(a) Output: Number of students enrolled, by headcount					1,000
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					180
(c) Output: Number of credit hours completed					7,000
(d) Output: Number of unduplicated awards conferred in the most recent academic year					350
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(2) Research and public service projects:					
Appropriations:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(a) Wind training center	116.9				116.9
(b) Nursing program	250.0				250.0
Subtotal	[5,768.3]	[358.6]		[930.8]	7,057.7
NEW MEXICO JUNIOR COLLEGE:					
(1) Main campus:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		3,600.0		3,000.0	6,600.0
(b) Instruction and general purposes	7,812.1	29,000.0		450.0	37,262.1
(c) Athletics	607.2				607.2
Performance measures:					
(a) Output: Number of students enrolled, by headcount					3,250
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					650
(c) Output: Number of credit hours completed					45,000
(d) Output: Number of unduplicated awards conferred in the most recent academic year					375
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
third semester					60%
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	781.9				781.9
Subtotal	[9,201.2]	[32,600.0]		[3,450.0]	45,251.2
SOUTHEAST NEW MEXICO COLLEGE:					
(1) Main campus:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		1,000.0		1,500.0	2,500.0
(b) Instruction and general purposes	5,349.2	14,000.0		2,000.0	21,349.2
Performance measures:					
(a) Output: Number of students enrolled, by headcount					2,200
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					100
(c) Output: Number of credit hours completed					17,000
(d) Output: Number of unduplicated awards conferred in the most recent academic year					160
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	398.6				398.6
Subtotal	[5,747.8]	[15,000.0]		[3,500.0]	24,247.8
SAN JUAN COLLEGE:					
(1) Main campus:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		14,000.0		22,000.0	36,000.0
(b) Instruction and general purposes	32,149.9	34,000.0		6,000.0	72,149.9
(c) Tribal education initiatives	100.0				100.0
Performance measures:					
(a) Output: Number of students enrolled, by headcount					8,900
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					300
(c) Output: Number of credit hours completed					109,000
(d) Output: Number of unduplicated awards conferred in the most recent academic year					1,300
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	1,116.0				1,116.0
(b) Dental hygiene program	235.0				235.0
(c) Renewable energy center of excellence	750.0				750.0
Subtotal	[34,350.9]	[48,000.0]	[28,000.0]		110,350.9
CLOVIS COMMUNITY COLLEGE:					
(1) Main campus:					
The purpose of the instruction and general program at New Mexico's community colleges is to provide credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
Appropriations:					
(a) Other		500.0	5,900.0		6,400.0
(b) Instruction and general purposes	13,061.9	5,500.0	1,200.0		19,761.9
Performance measures:					
(a) Output: Number of students enrolled, by headcount					3,300
(b) Output: Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount					100

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(c) Output: Number of credit hours completed					34,750
(d) Output: Number of unduplicated awards conferred in the most recent academic year					450
(e) Outcome: Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time					35%
(f) Outcome: Percent of first-time, full-time freshmen retained to the third semester					60%
(2) Research and public service projects:					
Appropriations:					
(a) Nurse expansion	356.5				356.5
Subtotal	[13,418.4]	[6,000.0]		[7,100.0]	26,518.4
NEW MEXICO MILITARY INSTITUTE:					
(1) Main campus:					
The purpose of the New Mexico military institute program is to provide college-preparatory instruction for students in a residential, military environment culminating in a high school diploma or associates degree.					
Appropriations:					
(a) Other		8,840.0		840.0	9,680.0
(b) Instruction and general purposes	3,771.6	37,770.0		322.0	41,863.6
(c) Athletics	335.1	413.0			748.1
Performance measures:					
(a) Output: Percent of third Friday high school seniors and junior					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
college sophomore students graduating with a high school diploma or associate degree					77.50%
(2) Research and public service projects:					
Appropriations:					
(a) Knowles legislative scholarship program	1,353.7				1,353.7
Subtotal	[5,460.4]	[47,023.0]		[1,162.0]	53,645.4
NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED:					
(1) Main campus:					
The purpose of the New Mexico school for the blind and visually impaired program is to provide the training, support and resources necessary to prepare blind and visually impaired children of New Mexico to participate fully in their families, communities and workforce and to lead independent, productive lives.					
Appropriations:					
(a) Instruction and general purposes	2,795.6	19,250.0		482.0	22,527.6
Performance measures:					
(a) Output: Number of New Mexico teachers who complete a personnel preparation program to become a teacher of the visually impaired					10
(2) Research and public service projects:					
Appropriations:					
(a) Low vision clinic programs	111.1				111.1
Subtotal	[2,906.7]	[19,250.0]		[482.0]	22,638.7
NEW MEXICO SCHOOL FOR THE DEAF:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(1) Main campus:					
The purpose of the New Mexico school for the deaf program is to provide a school-based comprehensive, fully accessible and language-rich learning environment for its students who are deaf and hard-of-hearing and to work collaboratively with families, agencies and communities throughout the state to meet the unique communication, language and learning needs of children and youth who are deaf and hard-of-hearing.					
Appropriations:					
(a) Instruction and general purposes	5,974.2	25,136.9			31,111.1
Performance measures:					
(a) Outcome: Rate of transition to postsecondary education, vocational-technical training school, junior colleges, work training or employment for graduates based on a three-year rolling average					100%
(b) Outcome: Percent of first-year signers who demonstrate improvement in American sign language based on fall or spring assessments					100%
(2) Research and public service projects:					
Appropriations:					
(a) Statewide outreach services	300.0				300.0
(b) Tele-audiology screening	140.0				140.0
Subtotal	[6,414.2]	[25,136.9]			31,551.1
TOTAL HIGHER EDUCATION	1,387,568.5	2,165,035.7	55,883.3	907,951.6	4,516,439.1
K. PUBLIC SCHOOL SUPPORT					
Except as otherwise provided, unexpended balances of appropriations made in this subsection shall not revert at the end of fiscal year 2026.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

PUBLIC SCHOOL SUPPORT:

(1) State equalization guarantee distribution:

The purpose of public school support is to carry out the mandate to establish and maintain a uniform system of free public schools sufficient for the education of, and open to, all the children of school age in the state.

Appropriations:

(a) Other 4,421,302.8 1,500.0 4,422,802.8

The rate of distribution of the state equalization guarantee distribution shall be based on a program unit value determined by the secretary of public education. The secretary of public education shall establish a preliminary unit value to establish budgets for the 2025-2026 school year and then, on verification of the number of units statewide for fiscal year 2026 but no later than January 31, 2026, the secretary of public education may adjust the program unit value. In setting the preliminary unit value and the final unit value in January, the public education department shall consult with the department of finance and administration, legislative finance committee and legislative education study committee.

The general fund appropriation to the state equalization guarantee distribution includes fifty-six million five hundred two thousand three hundred dollars ($56,502,300) contingent on enactment of legislation of the first session of the fifty-seventh legislature amending the Public School Finance Act to replace at-risk program units with program units based on the family income index, program units for students identified as English learners and program units for students who have exited English learner status, and to increase the sixth-grade formula factor to one and one thousand four hundred seventy-five ten-thousandths.

The general fund appropriation to the state equalization guarantee distribution includes sufficient funding to provide all affected employees an hourly salary of at least fifteen dollars ($15.00).

The general fund appropriation to the state equalization guarantee distribution includes one

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

hundred thirty-five million one hundred twenty-nine thousand six hundred dollars ($135,129,600) to provide a four percent salary increase to all public school personnel.

For fiscal year 2026, if the program cost made available is insufficient to meet the level of state support required by the special education maintenance of effort requirements of Part B of the federal Individuals with Disabilities Education Act, the public education department shall reduce the program cost and state equalization guarantee distribution appropriation in an amount sufficient to cover the projected shortfall and distribute that amount to school districts and charter schools in proportion to each school district's and charter school's share of the total statewide program cost to meet the level of support required by Part B of the federal Individuals with Disabilities Education Act for fiscal year 2026. The public education department shall reset the final unit value and recalculate each school district's and charter school's program cost for fiscal year 2026.

The general fund appropriation to the state equalization guarantee distribution includes fifty-five million dollars ($55,000,000) for school districts and charter schools to purchase culturally and linguistically appropriate instructional materials for eligible students, including dual-credit instructional materials and educational technology.

The general fund appropriation to the state equalization guarantee distribution includes fifty-nine million dollars ($59,000,000) for school districts and charter schools to meet teacher mentorship requirements pursuant to Section 22-10A-9 NMSA 1978, create an educational plan pursuant to Section 22-8-6 NMSA 1978, provide scientifically based literacy programs pursuant to Section 22-13-29 NMSA 1978 and Section 22-13-32 NMSA 1978, provide career technical education programs pursuant to Section 22-1-12 NMSA 1978 and implement the community school framework pursuant to Section 22-32-6 NMSA 1978.

The public education department shall monitor and review the operating budgets of school districts and charter schools to ensure the school district or charter school is prioritizing available funds to those functions most likely to improve student outcomes. If a school district or charter school submits a fiscal year 2026 operating budget that, in the opinion of the secretary of public education, fails to

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

prioritize funds as described in this paragraph, the secretary of public education shall, prior to approving the school district's or charter school's fiscal year 2026 budget, direct the school district or charter school to revise its submitted budget or shall make such revisions as required to meet the requirements of this paragraph.

The general fund appropriation to the public school fund shall be reduced by the amounts transferred to the public school fund from the current school fund and from federal Mineral Leasing Act receipts otherwise unappropriated.

The other state funds appropriation to the state equalization guarantee distribution includes balances received by the public education department pursuant to Section 66-5-44 NMSA 1978.

Any unexpended balances in the authorized distributions remaining at the end of fiscal year 2026 from appropriations made from the general fund shall revert to the general fund.

Performance measures:

(a) Outcome:	Fourth-grade reading achievement gap between economically disadvantaged students and all other students, in percentage points	5%
(b) Outcome:	Eighth-grade math achievement gap between economically disadvantaged students and all other students, in percentage points	5%
(c) Outcome:	Percent of fourth-grade students who achieve proficiency or above on the standards-based assessment in reading	47%
(d) Outcome:	Percent of fourth-grade students who achieve proficiency or above on the standards-based assessment in mathematics	39%
(e) Outcome:	Percent of eighth-grade students who achieve proficiency or above on the standards-based assessment in reading	46%
(f) Outcome:	Percent of eighth-grade students who achieve proficiency or	

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
	above on the standards-based assessment in mathematics				39%
(g) Quality:	Current four-year cohort graduation rate using shared accountability				81%
(h) Explanatory:	Percent of dollars budgeted by districts with fewer than 750 members for instructional support, budget categories 1000, 2100 and 2200				
(i) Explanatory:	Percent of dollars budgeted by districts with 750 members or greater for instructional support, budget categories 1000, 2100 and 2200				
(j) Explanatory:	Percent of dollars budgeted by charter schools for instructional support, budget categories 1000, 2100 and 2200				
(k) Outcome:	Percent of economically disadvantaged eighth-grade students who achieve proficiency or above on the standards-based assessment in mathematics				39%
(l) Outcome:	Percent of economically disadvantaged eighth-grade students who achieve proficiency or above on the standards-based assessment in reading				39%
(m) Outcome:	Percent of economically disadvantaged fourth-grade students who achieve proficiency or above on the standards-based assessment in reading				39%
(n) Outcome:	Percent of economically disadvantaged fourth-grade students who achieve proficiency or above on the standards-based assessment in mathematics				39%
(o) Outcome:	Percent of recent New Mexico high school graduates who take remedial courses in higher education at two-year schools				29%

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(p) Explanatory: Percent of funds generated by the at-risk index associated with at-risk services					
(q) Outcome: Chronic absenteeism rate among students in middle school					10%
(r) Outcome: Chronic absenteeism rate among students in high school					10%
(s) Outcome: Chronic absenteeism rate among students in elementary school					10%
(2) Transportation distribution:					
Appropriations:					
(a) Other	141,008.7				141,008.7

The general fund appropriation to the transportation distribution includes two million three hundred forty thousand eight hundred dollars ($2,340,800) to provide a four percent salary increase to all public school transportation personnel.

(3) Supplemental distribution:					
Appropriations:					
(a) Out-of-state tuition	393.0				393.0
(b) Emergency supplemental	1,000.0				1,000.0

The secretary of public education shall not distribute any emergency supplemental funds to a school district or charter school that is not in compliance with the Audit Act or that has cash and invested reserves, other resources or any combination thereof equaling five percent or more of their operating budget.

Any unexpended balances in the supplemental distribution of the public education department remaining at the end of fiscal year 2026 from appropriations made from the general fund shall revert to the general fund.

(4) Federal flow through:					
Appropriations:					
(a) Other				579,500.0	579,500.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(5) Indian education fund:					
Appropriations:					
(a) Other	20,000.0				20,000.0
The general fund appropriation to the Indian education fund includes four million six hundred thousand dollars ($4,600,000) to support tribal education departments. The public education department shall enter into agreements with tribal education departments for the purposes of disbursing funds. The public education department shall issue monthly distributions from the Indian education fund to New Mexico tribal education departments.					
(6) Standards-based assessments:					
Appropriations:					
(a) Other	12,770.0				12,770.0
The general fund appropriation for standards-based assessments includes two million seven hundred seventy thousand dollars ($2,770,000) contingent on quarterly reporting of interim assessment results to the department of finance and administration, legislative finance committee and legislative education study committee.					
Any unexpended balances in the standards-based assessments appropriation remaining at the end of fiscal year 2026 from appropriations made from the general fund shall revert to the general fund.					
Subtotal	[4,596,474.5]	[1,500.0]		[579,500.0]	5,177,474.5
TOTAL PUBLIC SCHOOL SUPPORT	4,596,474.5	1,500.0		579,500.0	5,177,474.5
GRAND TOTAL FISCAL YEAR 2026 APPROPRIATIONS	10,618,896.6	6,097,612.1	1,773,667.0	14,412,778.4	32,902,954.1

Section 5. **SPECIAL APPROPRIATIONS.--**The following amounts are appropriated from the general fund or other funds as indicated for the purposes specified. Unless otherwise indicated, the appropriation may be expended in fiscal years 2025 and 2026. Unless otherwise indicated, any unexpended balances of the appropriations remaining at the end of fiscal year 2026 shall revert to the appropriate fund.

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(1) COURT OF APPEALS	100.0				100.0

For pro tem judges and contract mediation services.

(2) SUPREME COURT

The period of time for expending the two million dollars ($2,000,000) appropriated from the general fund in Subsection 6 of Section 5 of Chapter 210 of Laws 2023 for security upgrades, including replacing outdated security camera and access control systems, at the New Mexico supreme court is extended through fiscal year 2026.

(3) ADMINISTRATIVE OFFICE
OF THE COURTS

The general fund appropriation included in Subsection 16 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 8 of Section 5 of Chapter 69 of Laws 2024 to create judicial clerkships for district court judges in rural areas and to pilot program to create legal clerkships for recent law school graduates in rural areas is expanded to include legal clerkships in rural areas.

(4) ADMINISTRATIVE OFFICE
OF THE COURTS

The period of time for expending the sixteen million dollars ($16,000,000) appropriated from the general fund in Subsection 10 of Section 5 of Chapter 210 of Laws 2023 to purchase hardware, software, equipment and project management services to upgrade remote and hybrid judicial proceedings across the state is extended through fiscal year 2026.

(5) ADMINISTRATIVE OFFICE
OF THE COURTS

The period of time for expending the one million sixty thousand dollars ($1,060,000) appropriated from the general fund in Subsection 8 of Section 5 of Chapter 210 of Laws 2023 for technology projects subject to review by the judicial technology council is extended through fiscal year 2026.

(6) ADMINISTRATIVE OFFICE

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
OF THE COURTS	6,000.0				6,000.0
For improvements, repairs and security infrastructure at court facilities statewide for expenditure in fiscal year 2026.					
(7) ADMINISTRATIVE OFFICE OF THE COURTS	950.0				950.0
For information technology hardware and software for courts statewide.					
(8) ADMINISTRATIVE OFFICE OF THE COURTS	500.0				500.0
For hardware, software, equipment and professional services to upgrade cybersecurity tools, including an intrusion detection system for use by the judiciary contingent on compliance with the department of information technology's minimum cybersecurity standards.					
(9) ADMINISTRATIVE OFFICE OF THE COURTS	1,700.0				1,700.0
For regional behavioral health planning and sequential intercept mapping in coordination with local behavioral health collaboratives.					
(10) ADMINISTRATIVE OFFICE OF THE COURTS	450.0		100.0		550.0
For the substitute care advisory council contingent on enactment of legislation of the first session of the fifty-seventh legislature transferring the substitute care advisory council to the administrative office of the courts. The internal services funds/interagency transfers appropriation is from federal Title IV-E revenue. The administrative office of the courts shall establish a memorandum of understanding with the children, youth and families department to reimburse federal Title IV-E eligible expenses associated with the substitute care advisory council.					
(11) SECOND JUDICIAL DISTRICT COURT			750.3		750.3

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
For the foreclosure settlement program. The internal service funds/interagency transfers appropriation is from the consumer settlement fund.					
(12) FIRST JUDICIAL DISTRICT ATTORNEY	100.0				100.0
To create and evaluate a diversion program for juveniles and young adults designed to reduce recidivism.					
(13) SECOND JUDICIAL DISTRICT ATTORNEY		3,000.0			3,000.0
For the organized crime commission. The other state funds appropriation is from the consumer settlement fund.					
(14) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS					
Any unexpended balances remaining at the end of fiscal year 2025 from revenues received in fiscal year 2025 and prior years by a district attorney from any Native American tribe, pueblo or political subdivision pursuant to a contract, memorandum of understanding, joint powers agreement or grant shall not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year 2026. Prior to November 1, 2025, the administrative office of the district attorneys shall provide the department of finance and administration and the legislative finance committee a detailed report documenting the amount of all funds received from Native American tribes, pueblos and political subdivisions pursuant to a contract, memorandum of understanding, joint powers agreement or grant that do not revert at the end of fiscal year 2025 for each of the district attorneys and the administrative office of the district attorneys.					
(15) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS					
Any unexpended balances remaining at the end of fiscal year 2025 from revenues received in fiscal year 2025 and prior years by a district attorney or the administrative office of the district attorneys from					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

the United States department of justice pursuant to the southwest border prosecution initiative shall not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year 2026. Prior to November 1, 2025, the administrative office of the district attorneys shall provide to the department of finance and administration and the legislative finance committee a detailed report documenting the amount of all southwest border prosecution initiative funds that do not revert at the end of fiscal year 2025 for each of the district attorneys and the administrative office of the district attorneys.

(16) ATTORNEY GENERAL

The period of time for expending the eight million dollars ($8,000,000) appropriated from the consumer settlement fund in Subsection 28 of Section 5 of Chapter 210 of Laws 2023 to address the harms to the state and its communities resulting from the Gold King mine release is extended through fiscal year 2026.

(17) ATTORNEY GENERAL

The period of time for expending the six million four hundred thousand dollars ($6,400,000) appropriated from the consumer settlement fund in Subsection 23 of Section 5 of Chapter 137 of Laws 2021 as extended in Subsection 31 of Section 5 of Chapter 210 of Laws 2023 for interstate water litigation costs is extended through fiscal year 2026.

(18) ATTORNEY GENERAL

The period of time for expending the two million dollars ($2,000,000) appropriated from the general fund and the two million dollars ($2,000,000) appropriated from the consumer settlement fund in Subsection 27 of Section 5 of Chapter 54 of Laws 2022 as extended in Subsection 29 of Section 5 of Chapter 210 of Laws 2023 for litigation of the Rio Grande compact is extended through fiscal year 2026.

(19) ATTORNEY GENERAL	800.0				800.0

For litigation of the tobacco master settlement agreement.

(20) STATE AUDITOR	1,000.0				1,000.0

To assist small local public bodies in attaining financial compliance.

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(21) STATE AUDITOR	500.0				500.0
To develop a plan for migration to a single financial audit for the state of New Mexico.					
(22) TAXATION AND REVENUE DEPARTMENT	3,000.0				3,000.0
To provide valid state identification cards and birth certificates to incarcerated individuals who are within six months of their scheduled release date, in collaboration with the corrections department and department of health.					
(23) TAXATION AND REVENUE DEPARTMENT	950.0				950.0
To develop, enhance and maintain the systems of record.					
(24) TAXATION AND REVENUE DEPARTMENT					
Subject to approval on an expenditure plan by the state board of finance the taxation and revenue department may request up to two million dollars ($2,000,000) from the appropriation contingency fund to implement tax and motor vehicle code changes.					
(25) DEPARTMENT OF FINANCE AND ADMINISTRATION	4,000.0				4,000.0
For the civil legal services fund. Up to one million dollars ($1,000,000) may be expended in fiscal year 2026. Any unexpended balances remaining at the end of fiscal year 2026 shall not revert to the general fund and may be expended through fiscal year 2028.					
(26) DEPARTMENT OF FINANCE AND ADMINISTRATION	2,000.0				2,000.0
To provide grants to criminal justice coordinating councils for crime reduction programs at district and magistrate courts, district attorney offices and public defender departments within judicial districts, and for criminal justice coordinating councils to conduct quarterly reviews of sub-grantee performance					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
and program effectiveness.					
(27) DEPARTMENT OF FINANCE AND ADMINISTRATION	5,000.0				5,000.0
To the local government division for grants to local governments to support a direct-to-housing encampment response, with streamlined housing placements, on-campsite services from outreach workers, housing navigators and case managers, ongoing closed campsite maintenance and an intensive focus on closure and cleaning of campsites.					
(28) DEPARTMENT OF FINANCE AND ADMINISTRATION	2,000.0				2,000.0
To the local government division for grants to housing continuum of care organizations for consulting and strategic planning to support innovative models to end homelessness.					
(29) DEPARTMENT OF FINANCE AND ADMINISTRATION	75,000.0				75,000.0
For the New Mexico match fund for expenditure in fiscal year 2026, including one million dollars ($1,000,000) for capacity building grants to local governments and technical assistance providers.					
(30) DEPARTMENT OF FINANCE AND ADMINISTRATION	150.0				150.0
For the New Mexico infrastructure conference.					
(31) DEPARTMENT OF FINANCE AND ADMINISTRATION	50,000.0				50,000.0
For regional recreation centers and quality of life grants statewide for expenditure in fiscal year 2026.					
(32) DEPARTMENT OF FINANCE AND ADMINISTRATION	1,000.0				1,000.0
For an audit of the statewide human resources, accounting and management reporting system.					
(33) DEPARTMENT OF FINANCE					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

AND ADMINISTRATION

The period of time for expending the two million five hundred thousand dollars ($2,500,000) appropriated from the general fund and the mortgage regulatory fund in Subsection 47 of Section 5 of Chapter 210 of Laws 2023 for a comprehensive landlord support program is extended through fiscal year 2026.

(34) DEPARTMENT OF FINANCE AND ADMINISTRATION

The period of time for expending the fifteen million dollars ($15,000,000) appropriated from the general fund in Subsection 130 of Section 5 of Chapter 69 of Laws 2024 for a building for primary care in Taos county is extended through fiscal year 2026.

(35) DEPARTMENT OF FINANCE AND ADMINISTRATION

The period of time for expending the twenty-five million dollars ($25,000,000) appropriated from the general fund in Subsection 36 of Section 5 of Chapter 69 of Laws 2024 for statewide and local fire departments, including volunteer departments, for recruitment grants for state and local fire departments for recruitment of firefighters and emergency medical technicians is extended through fiscal year 2026.

(36) DEPARTMENT OF FINANCE AND ADMINISTRATION

The period of time for expending the twenty-five million dollars ($25,000,000) appropriated from the general fund in Subsection 42 of Section 5 of Chapter 69 of Laws 2024 for statewide and local law enforcement, correctional and detention agencies for recruitment grants for law enforcement, probation, correctional and detention officers is extended through fiscal year 2026. Local law enforcement agencies shall submit monthly crime incident and ballistic information to the department of public safety as prescribed by the secretary of the department of public safety.

(37) DEPARTMENT OF FINANCE AND ADMINISTRATION

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

The period of time for expending the five million dollars ($5,000,000) appropriated from the general fund in Subsection 45 of Section 5 of Chapter 69 of Laws 2024 to the local government division of the department of finance and administration for a wastewater treatment system in Dona Ana county is extended through fiscal year 2026.

(38) DEPARTMENT OF FINANCE AND ADMINISTRATION

The period of time for expending the seven million dollars ($7,000,000) appropriated from the general fund in Subsection 48 of Section 5 of Chapter 69 of Laws 2024 for a pump station in Milan, New Mexico is extended through fiscal year 2026.

(39) DEPARTMENT OF FINANCE AND ADMINISTRATION

The period of time for expending the ten million dollars ($10,000,000) appropriated from the general fund in Subsection 52 of Section 5 of Chapter 69 of Laws 2024 for transitional housing and shelter facilities for victims of domestic violence, including up to five million dollars ($5,000,000) for facilities in northwest New Mexico, is extended through fiscal year 2026.

(40) DEPARTMENT OF FINANCE AND ADMINISTRATION

The period of time for expending the ten million dollars ($10,000,000) appropriated from the general fund in Subsection 131 of Section 5 of Chapter 69 of Laws 2024 for a hospital in Tucumcari- Quay county is extended through fiscal year 2026.

(41) GENERAL SERVICES DEPARTMENT	5,000.0				5,000.0

To purchase vehicles for the state motor pool.

(42) DEPARTMENT OF INFORMATION TECHNOLOGY

The period of time for expending the twenty-five million dollars ($25,000,000) from the general fund and

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

the ninety-nine million dollars ($99,000,000) appropriated from the connect New Mexico fund in Subsection 68 of Section 5 of Chapter 210 of Laws 2023 to fund grant programs established under department rules and administered by the office of broadband access and expansion to support implementation of the statewide broadband plan, including twenty-five million dollars ($25,000,000) for public school projects, including five million dollars ($5,000,000) for tribal projects, including up to five percent of the general fund appropriation and the other funds appropriation maybe used for administration and operational expenses for the office of broadband access and expansion and related grant programs, is extended through fiscal year 2028.

(43) DEPARTMENT OF INFORMATION TECHNOLOGY — 15,000.0 — — — 15,000.0

For cybersecurity initiatives, including initiatives for public schools and institutions of higher education, to govern, identify, protect, detect, respond and recover including cybersecurity insurance coverage for the state. The general fund appropriation includes up to ten million dollars ($10,000,000) for distribution to higher education institutions statewide and shall not be used for administrative overhead expenses.

(44) DEPARTMENT OF INFORMATION TECHNOLOGY

The period of time for expending the five million five hundred thousand dollars ($5,500,000) appropriated from the general fund in Subsection 61 of Section 5 of Chapter 69 of Laws 2024 for cybersecurity initiatives including public education and higher education is extended through fiscal year 2026.

(45) DEPARTMENT OF INFORMATION TECHNOLOGY — 1,000.0 — — — 1,000.0

To assess enterprise networks statewide.

(46) SECRETARY OF STATE — 300.0 — — — 300.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
To implement identity verification and multi-factor authentication for public-facing business services websites.					
(47) SECRETARY OF STATE	100.0				100.0
For moving expenses.					
(48) TOURISM DEPARTMENT	300.0				300.0
To contract for services for an athletic competition for people with disabilities.					
(49) TOURISM DEPARTMENT	1,900.0				1,900.0
For grants to tribal and local governments for tourism-related infrastructure projects through the destination forward grant program through fiscal year 2027.					
(50) TOURISM DEPARTMENT	16,000.0				16,000.0
For a national and international marketing and advertising campaign for expenditure in fiscal year 2026, including two million five hundred thousand dollars ($2,500,000) for the route 66 centennial celebration and one million dollars ($1,000,000) for a litter pick-up and beautification campaign.					
(51) ECONOMIC DEVELOPMENT DEPARTMENT	525.0				525.0
For the expansion and maintenance of business incubator programs.					
(52) ECONOMIC DEVELOPMENT DEPARTMENT	750.0				750.0
For marketing and trade shows.					
(53) ECONOMIC DEVELOPMENT DEPARTMENT	25,000.0				25,000.0
To establish a research, development and deployment fund contingent on enactment of legislation of the first session of the fifty-seventh legislature creating a research and development fund to offer matching grants for federal research funding.					
(54) ECONOMIC DEVELOPMENT					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
DEPARTMENT	3,000.0				3,000.0
For the outdoor equity grant program fund for fiscal year 2026.					
(55) ECONOMIC DEVELOPMENT					
DEPARTMENT	800.0				800.0
For science and technology commercialization proposals from faculty and student teams at New Mexico universities.					
(56) ECONOMIC DEVELOPMENT					
DEPARTMENT	8,000.0				8,000.0
For proposals in advanced energy innovation and commercialization from New Mexico small businesses engaged in research and development.					
(57) ECONOMIC DEVELOPMENT					
DEPARTMENT	35,000.0				35,000.0
For site characterization and pre-development assessment for expenditure in fiscal year 2026 contingent on enactment of legislation of the first session of the fifty-seventh legislature creating a framework for assessing potential economic development sites to determine the improvements needed for economic development purposes.					
(58) ECONOMIC DEVELOPMENT					
DEPARTMENT	4,000.0				4,000.0
For science and technology business startup grants.					
(59) ECONOMIC DEVELOPMENT					
DEPARTMENT	10,000.0				10,000.0
For the trails plus program for expenditure in fiscal year 2026.					
(60) PUBLIC REGULATION COMMISSION	700.0				700.0
To administer the community solar program.					
(61) PUBLIC REGULATION COMMISSION					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

The period of time for expending the one million five hundred thousand dollars ($1,500,000) appropriated from the general fund in Subsection 77 of Section 5 of Chapter 69 of Laws 2024 for information technology purchases is extended through fiscal year 2026.

(62) PUBLIC REGULATION COMMISSION

The period of time for expending the four hundred eight thousand dollars ($408,000) appropriated from the general fund in Subsection 79 of Section 5 of Chapter 69 of Laws 2024 to cover court award related to the DeAguero v. PRC case No. D-101-CV-2018-02725 is extended through fiscal year 2026.

(63) PUBLIC REGULATION COMMISSION

The period of time for expending the one hundred ninety thousand dollars ($190,000) appropriated from the general fund in Subsection 80 of Section 5 of Chapter 69 of Laws 2024 for costs related to transitioning the commission to a new building is extended through fiscal year 2026.

(64) PUBLIC REGULATION COMMISSION	500.0				500.0

For information technology purchases.

(65) OFFICE OF SUPERINTENDENT OF INSURANCE	49,500.0				49,500.0

For the New Mexico fair access to insurance requirements plan pilot project in Lincoln county contingent on enactment of legislation of the first session of the fifty-seventh legislature increasing residential and commercial property limits in Lincoln county, expanding risk coverage and requiring fair access to insurance requirements plan holders to mitigate properties to insurance institute for business and home safety wildfire prepared home standards.

(66) OFFICE OF SUPERINTENDENT OF INSURANCE	1,500.0				1,500.0

For implementation of the Health Care Consolidation Oversight Act contingent on enactment of the Health Care Consolidation Oversight Act or similar legislation of the first session of the fifty-seventh legislature.

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(67) OFFICE OF SUPERINTENDENT OF INSURANCE					
The period of time for expending the two million dollars ($2,000,000) appropriated from the general fund in Subsection 81 of Section 5 of Chapter 69 of Laws 2024 for cybersecurity response and enhancement is extended through fiscal year 2026.					
(68) CULTURAL AFFAIRS DEPARTMENT	2,500.0				2,500.0
For Native American Graves Protection and Repatriation Act compliance for expenditure through fiscal year 2026.					
(69) CULTURAL AFFAIRS DEPARTMENT	250.0				250.0
For expenses related to programming and events for the semiquincentennial celebration for expenditure through fiscal year 2027.					
(70) CULTURAL AFFAIRS DEPARTMENT	1,000.0				1,000.0
For marketing and public relations for museums and historic sites in partnership with the marketing excellence bureau of the tourism department.					
(71) CULTURAL AFFAIRS DEPARTMENT	350.0				350.0
To upgrade websites to comply with the federal Americans with Disabilities Act.					
(72) NEW MEXICO LIVESTOCK BOARD	3,000.0				3,000.0
For equipment for meat packing facilities, including composters.					
(73) DEPARTMENT OF GAME AND FISH		1,000.0			1,000.0
To implement conservation actions for bighorn sheep statewide. The other state funds appropriation is from the game protection fund.					
(74) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	8,000.0				8,000.0
For the state supplemental land and water conservation fund.					
(75) ENERGY, MINERALS AND NATURAL					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
RESOURCES DEPARTMENT	5,000.0				5,000.0

To support the community energy efficiency block grant statewide.

(76) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT

The period of time for expending the two million five hundred twenty-five thousand dollars ($2,525,000) appropriated from the general fund in Subsection 98 of Section 5 of Chapter 69 of Laws 2024 to address inspection and compliance backlogs in the oil conservation division is extended through fiscal year 2026.

(77) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	2,000.0				2,000.0

To support development of a New Mexico-specific quadrennial energy review and transition plan.

(78) ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT	940.7				940.7

To match federal funds for grants programs under the federal Infrastructure Investment and Jobs Act.

(79) STATE ENGINEER

The period of time for expending the five million ($5,000,000) appropriated from the general fund in Subsection 30 of Section 10 of Chapter 54 of Laws 2022 to plan, engineer, design, construct or repair acequias or community ditches, for the purposes of restoration, repair, improvement of irrigation efficiency or protection from floods, including up to one hundred thousand dollars ($100,000) for administrative expenses is extended through fiscal year 2026.

(80) STATE ENGINEER

The period of time for expending the ten million dollars ($10,000,000) appropriated from the general fund in Subsection 102 of Section 5 of Chapter 210 of Laws 2023 for critical dam maintenance and improvement projects statewide, including two million five hundred thousand dollars ($2,500,000) for improvements for flood control near Hatch, is extended through fiscal year 2026.

(81) STATE ENGINEER	20,000.0				20,000.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
For project development allocations to the non-pueblo settlement beneficiaries identified in Indian water rights settlement agreements for expenditure in fiscal year 2026. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2028.					
(82) STATE ENGINEER	3,000.0				3,000.0
For state compliance with the 2003 Pecos settlement agreement, including required augmentation pumping and to support other drought relief activities on the lower Pecos basin. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.					
(83) COMMISSION FOR DEAF AND HARD-OF-HEARING PERSONS	100.0				100.0
For an audit of revenue collection for the telecommunication relay service fund in collaboration with the taxation and revenue department.					
(84) COMMISSION FOR DEAF AND HARD-OF-HEARING PERSONS	132.0				132.0
To replace information technology equipment.					
(85) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT	2,000.0				2,000.0
To support professional development staff in building skills to support evidence-based early intervention practice and autism supports.					
(86) AGING AND LONG-TERM SERVICES DEPARTMENT	600.0				600.0
For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve seniors and adults with disabilities.					
(87) HEALTH CARE AUTHORITY	7,500.0				7,500.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
For grants to federally qualified health centers, counties, municipalities and Indian nations, tribes and pueblos for twenty-four hour crisis response facilities, associated services and technical assistance support. Funding may be used to cover service, logistic and lease costs not eligible for medicaid funding on a multiyear basis.					
(88) HEALTH CARE AUTHORITY	43,000.0				43,000.0
For grants to counties and municipalities for regional transitional acute care facilities and certified community behavioral health clinics that are located in a municipality with a state institution of higher education and remain eligible for medicaid. Thea health care authority shall consult with the department of health when making grants to counties and municipalities. Funding may be used to cover services and lease costs, including community-based services and supports.					
(89) HEALTH CARE AUTHORITY	10,000.0				10,000.0
For grants to counties, municipalities, Indian nations, tribes and pueblos for assisted outpatient treatment, medication-assisted treatment, assertive community treatment, other best practice and evidence-informed outpatient and diversion services, practices and community-based wraparound services and resources.					
(90) HEALTH CARE AUTHORITY	4,973.4			17,160.0	22,133.4
For capacity building for the criminal justice medicaid waiver initiative.					
(91) HEALTH CARE AUTHORITY	11,500.0				11,500.0
For grants to counties, municipalities, and Indian nations, tribes and pueblos for regional mobile crisis and recovery response, intervention and outreach teams, in consultation with the department of public safety.					
(92) HEALTH CARE AUTHORITY	8,129.4			28,638.6	36,768.0
For startup costs to build capacity for housing providers for people experiencing homelessness and to build capacity for medical services for people involved with the criminal justice system.					
(93) HEALTH CARE AUTHORITY	2,500.0				2,500.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
For a pilot to integrate medication-assisted treatment into primary care settings.					
(94) HEALTH CARE AUTHORITY	5,000.0				5,000.0
For additional vouchers in the linkages program.					
(95) HEALTH CARE AUTHORITY	607.4				607.4
To improve the quality of services provided to children in state custody through a quality services review and to come into compliance with litigation against the state.					
(96) HEALTH CARE AUTHORITY	1,000.0				1,000.0
To study the merits, feasibility, costs and likely enrollment in a proposed new medicaid waiver for people with serious mental illness or substance dependency leading to regular confinement in county jails or intensive overuse of hospital emergency rooms or other emergency or crisis services versus continuing with the current service array for people with serious mental illness.					
(97) HEALTH CARE AUTHORITY	2,500.0				2,500.0
For grants to integrate behavioral health incentive-based treatment into other substance use disorder treatment modalities, including medication-assisted treatment, prioritizing criminal justice involved and homeless populations.					
(98) WORKFORCE SOLUTIONS DEPARTMENT	750.0				750.0
For employment case management.					
(99) WORKFORCE SOLUTIONS DEPARTMENT		6,906.2			6,906.2
To assist displaced workers in affected communities pursuant to Section 62-18-16 NMSA 1978. The other state funds appropriation is from the energy transition displaced worker assistance fund.					
(100) WORKFORCE SOLUTIONS DEPARTMENT	600.0				600.0
To implement and evaluate youth pre-apprenticeship programs targeted toward science, technology, engineering and math industries and programs that provide a direct pathway to a registered apprenticeship program.					
(101) WORKFORCE SOLUTIONS DEPARTMENT	500.0				500.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
For intensive outreach for out-of-school and at-risk youth.					
(102) WORKFORCE SOLUTIONS DEPARTMENT	750.0				750.0
For a study to identify evidence-based or research-based strategies to increase the labor force participation rate.					
(103) WORKFORCE SOLUTIONS DEPARTMENT		50.0			50.0
For disaster unemployment payment adjustments. The other state funds appropriation is from the unemployment insurance trust fund.					
(104) WORKFORCE SOLUTIONS DEPARTMENT	35,000.0				35,000.0
To the paid family and medical leave fund for expenditure in fiscal year 2026 to implement the Paid Family and Medical Leave Act contingent on legislation of the first session of the fifty-seventh legislature creating the paid family medical leave program.					
(105) DEVELOPMENTAL DISABILITIES COUNCIL	60.0				60.0
For contracts to support the center for self-advocacy's state jobs program and to update federal grants and human resources policies.					
(106) DEVELOPMENTAL DISABILITIES COUNCIL	500.0				500.0
To reduce the waiting list for legal and guardianship services in fiscal year 2026.					
(107) DEPARTMENT OF ENVIRONMENT					
The period of time for expending the two million eight hundred thirty-nine thousand seven hundred dollars ($2,839,700) appropriated in Subsection 150 of Section 5 of Chapter 210 of Laws 2023 and as extended in Subsection 150 of Section 5 of Chapter 69 of Laws 2024 to match federal funds for cleanup of superfund hazardous waste sites in New Mexico is extended through fiscal year 2026.					
(108) DEPARTMENT OF ENVIRONMENT					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
The period of time for expending the six hundred thousand dollars ($600,000) appropriated in Subsection 145 of Section 5 of Chapter 69 of Laws 2024 to develop and implement a surface water discharge permitting program is extended through fiscal year 2026.					
(109) DEPARTMENT OF ENVIRONMENT For the development and implementation of compliance and enforcement strategies, including laboratory analytical services.	3,000.0				3,000.0
(110) DEPARTMENT OF ENVIRONMENT To address private well water contamination from per- and poly-fluoroalkyl chemicals in Curry county and other areas of the state.	2,000.0				2,000.0
(111) DEPARTMENT OF ENVIRONMENT To the rural infrastructure revolving loan fund for low-interest loans to rural communities for water, wastewater and solid waste projects.	20,000.0				20,000.0
(112) DEPARTMENT OF ENVIRONMENT For federal match and clean up of superfund sites and costs associated with the Terrero mine. The other state funds appropriation is from the consumer settlement fund. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall not revert and may be expended through fiscal year 2027.		5,700.0			5,700.0
(113) DEPARTMENT OF ENVIRONMENT For regionalization of water systems and the development of the utility operator workforce.	2,750.0				2,750.0
(114) OFFICE OF NATURAL RESOURCES TRUSTEE To pursue emerging natural resource injury claims against responsible parties. The other state funds appropriation is from the consumer settlement fund.		10,000.0			10,000.0
(115) VETERANS' SERVICES DEPARTMENT To leverage federal revenues for transitional housing services for homeless veterans and their families	200.0				200.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
including life skills training and case management services.					
(116) CHILDREN, YOUTH AND FAMILIES DEPARTMENT	200.0				200.0
To hire an external contractor to reclaim and maximize the drawdown of federal Title IV-E revenues from prior and current fiscal years.					
(117) CHILDREN, YOUTH AND FAMILIES DEPARTMENT	100.0				100.0
For an external entity to conduct an organizational health and employee survey and develop strategies and recommendations for workforce retention.					
(118) CHILDREN, YOUTH AND FAMILIES DEPARTMENT	100.0				100.0
To contract with an external entity to conduct a foster care provider rate study.					
(119) CHILDREN, YOUTH AND FAMILIES DEPARTMENT	1,471.0				1,471.0
For increases to the agency's liability insurance premiums in fiscal year 2026.					
(120) CHILDREN, YOUTH AND FAMILIES DEPARTMENT					
The period of time for expending the two hundred thousand dollars ($200,000) appropriated from the general fund in Subsection 156 of Section 5 of Chapter 69 of Laws 2024 to provide technical assistance to the children, youth and families department to develop and implement an approved Family First Prevention Services Act plan and maximize the drawdown of federal funds is extended.					
(121) DEPARTMENT OF MILITARY AFFAIRS	162.0				162.0
For startup costs related to the New Mexico job challenge academy.					
(122) CORRECTIONS DEPARTMENT	1,300.0				1,300.0
For grants to counties for discharge planning from correctional facilities and to assist discharged					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

persons to connect with recovery support services and treatment and community-based behavioral health supports that supplement or enhance transitional services covered by medicaid. The corrections department shall consult with the health care authority and the department of health when making grants to counties.

(123) CORRECTIONS DEPARTMENT 22,200.0 17,800.0 40,000.0

To continue hepatitis c treatment and program monitoring. Any unexpended balances from this appropriation remaining at the end of fiscal year 2026 shall not revert and may be expended through fiscal year 2027. The other state funds appropriation is from the penitentiary income fund.

(124) CORRECTIONS DEPARTMENT 2,500.0 2,500.0

To upgrade the offender management system.

(125) DEPARTMENT OF PUBLIC SAFETY 1,500.0 1,500.0

For maintenance and repair of law enforcement aircraft.

(126) DEPARTMENT OF PUBLIC SAFETY 499.6 499.6

To continue the implementation of a commercial off-the-shelf records management system.

(127) DEPARTMENT OF PUBLIC SAFETY 2,000.0 2,000.0

For grants to state agencies, counties, municipalities and Indian nations, tribes and pueblos for diversion, crisis intervention, collaborative and embedded crisis response, mental health, social work, community and intercept resources training.

(128) DEPARTMENT OF PUBLIC SAFETY 5,700.0 5,700.0

For state crime laboratories to outsource backlogged DNA cases.

(129) DEPARTMENT OF PUBLIC SAFETY 300.0 300.0

For honor guard equipment and training.

(130) DEPARTMENT OF PUBLIC SAFETY 5,000.0 5,000.0

For grants to counties, municipalities and Indian nations, tribes and pueblos to be used by law enforcement and behavioral health service providers to purchase regional mobile crisis response, recovery and outreach equipment and vehicles.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(131) DEPARTMENT OF PUBLIC SAFETY	900.0				900.0
For fingerprinting equipment.					
(132) DEPARTMENT OF PUBLIC SAFETY	461.2				461.2
For purchase of New Mexico state police special investigative equipment.					
(133) DEPARTMENT OF PUBLIC SAFETY	6,000.0				6,000.0
To purchase and equip law enforcement vehicles, including license plate readers.					
(134) HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPARTMENT	275.0				275.0
To enhance and integrate current operating systems.					

(135) DEPARTMENT OF TRANSPORTATION

The period of time for expending the one hundred seventy million dollars ($170,000,000) appropriated from the general fund in Subsection 1 of Section 9 of Chapter 137 of Laws 2021 for acquisition or rights of way, planning, design, construction, equipment, capital facility improvements and to match federal and other state funds for projects is extended through fiscal year 2026.

(136) DEPARTMENT OF TRANSPORTATION

The period of time for expending the five million dollars ($5,000,000) appropriated from the general fund in Subsection 1 of Section 9 of Chapter 54 of Laws 2022 for essential air service is extended through fiscal year 2026.

(137) DEPARTMENT OF TRANSPORTATION

The period of time for expending the nine million dollars ($9,000,000) appropriated from the general fund in Subsection 3 of Section 9 of Chapter 137 of Laws 2021 for essential air service is extended through fiscal year 2026.

(138) DEPARTMENT OF TRANSPORTATION

The period of time for expending the twenty-five million dollars ($25,000,000) appropriated from the general fund in Subsection 2 of Section 9 of Chapter 54 of Laws 2022 for Interstate 40 and Interstate 10

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

planning is extended through fiscal year 2026.

(139) DEPARTMENT OF TRANSPORTATION

Any encumbered balances in the project design and construction program, the highway operations program and the modal program of the department of transportation at the end of fiscal year 2025 from the other state funds and federal funds appropriations shall not revert and may be expended in fiscal year 2026.

(140) DEPARTMENT OF TRANSPORTATION

The period of time for expending the two million dollars ($2,000,000) appropriated from the general fund in Subsection 8 of Section 9 of Chapter 54 of Laws 2022 for design and construction of wildlife corridors to mitigate wildlife-vehicle collisions on state managed roads is extended through fiscal year 2026.

(141) PUBLIC EDUCATION DEPARTMENT 40,000.0 40,000.0

For the career technical education pilot project, including career technical student organizations, innovation zones and work-based learning initiatives.

(142) PUBLIC EDUCATION DEPARTMENT 6,000.0 6,000.0

For community school and family engagement initiatives. Up to four hundred thousand dollars ($400,000) may be used by the public education department to evaluate student outcomes and implementation and accredit community schools. The public education department shall prioritize awards to school districts and charter schools that provide local matching funds for community school coordinators.

(143) PUBLIC EDUCATION DEPARTMENT 2,280.0 2,280.0

For the induction, preparation and evaluation of educators and school administrators contingent on enactment of legislation of the first session of the fifty-seventh legislature creating standards for induction, preparation and evaluation of educators and school administrators.

(144) PUBLIC EDUCATION DEPARTMENT 15,000.0 300.0 15,300.0

For the recruitment and retention of educator fellows and grow your own teacher scholarships pursuant to the Grow Your Own Teachers Act. The public education department shall prioritize awards to school districts and charter schools that provide local matching funds for participating educators. The other

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
state funds appropriation is from the grow your own teachers fund.					
(145) PUBLIC EDUCATION DEPARTMENT	15,000.0				15,000.0
For K-12 plus program units pursuant to Section 22-8-23.14 NMSA 1978 for expenditure in fiscal year 2026.					
(146) PUBLIC EDUCATION DEPARTMENT		3,700.0			3,700.0
For the learning management system that delivers learning resources to students, educators and administrators outside of the classroom setting. The other state funds appropriation is from the public education reform fund.					
(147) PUBLIC EDUCATION DEPARTMENT		500.0			500.0
For legal fees related to defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224. The other state funds appropriation is from the consumer settlement fund.					
(148) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
For outdoor classrooms.					
(149) PUBLIC EDUCATION DEPARTMENT	15,000.0				15,000.0
For out-of-school time learning opportunities, summer enrichment and high-dosage tutoring. The general fund appropriation includes eight million five hundred thousand dollars ($8,500,000) for high-dosage tutoring.					
(150) PUBLIC EDUCATION DEPARTMENT					
Prior to the close of fiscal year 2025, remaining balances in the family and youth resource fund, teacher professional development fund, incentives for school improvement fund, schools in need of improvement fund, educational technology deficiency correction fund, charter school stimulus fund and kindergarten plus fund shall revert to the public education reform fund.					
(151) PUBLIC EDUCATION DEPARTMENT	1,000.0				1,000.0
For safety and statewide deployment of mobile panic buttons at public schools.					
(152) PUBLIC EDUCATION DEPARTMENT	200.5				200.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
For regional and statewide school safety summits.					
(153) PUBLIC EDUCATION DEPARTMENT	12,000.0				12,000.0
For a statewide student information system.					
(154) PUBLIC EDUCATION DEPARTMENT	5,000.0				5,000.0
For summer internship opportunities for working-age high school students.					
(155) PUBLIC EDUCATION DEPARTMENT	30,000.0				30,000.0
For a reading intervention program based in the science of reading.					
(156) HIGHER EDUCATION DEPARTMENT	40,000.0				40,000.0
For distribution to the higher education institutions of New Mexico for building renewal and replacement and facility demolition for expenditure in fiscal year 2026. A report of building renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of building renewal and replacement funding to cover institutional salaries, or any other ineligible purpose as defined in the New Mexico higher education department space policy, funding shall not be released to the higher education institutions. Up to ten million dollars ($10,000,000) may be used for facility demolition.					
(157) HIGHER EDUCATION DEPARTMENT	3,000.0				3,000.0
For distribution to the higher education institutions of New Mexico for equipment renewal and replacement. A report of equipment and renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of equipment renewal and replacement funding to cover institutional salaries, funding shall not be released to the higher education institution.					
(158) HIGHER EDUCATION DEPARTMENT	15,000.0				15,000.0
For the health professional loan repayment program, with priority for professionals working in a behavioral health setting, including certified community behavioral health clinics, working in a criminal justice setting or serving homeless populations.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(159) HIGHER EDUCATION DEPARTMENT	2,700.0				2,700.0
For New Mexico community colleges and regional universities for program development costs and to purchase equipment supporting noncredit workforce training programs resulting in industry-recognized certificates or credentials. Higher education institutions shall submit an application to the higher education department including the certificates or credential to be supported and equipment to be purchased as applicable. The higher education department shall distribute funds to institutions based on the application by July 1, 2025.					
(160) HIGHER EDUCATION DEPARTMENT	5,000.0				5,000.0
To the teacher loan repayment fund.					
(161) HIGHER EDUCATION DEPARTMENT	20,000.0				20,000.0
To the technology enhancement fund for distribution to eligible higher education institutions.					
(162) UNIVERSITY OF NEW MEXICO	5,000.0				5,000.0
To the board of regents of the university of New Mexico for the university of New Mexico health sciences center for the center of Native American health for Native American faculty teaching and research endowments.					
(163) UNIVERSITY OF NEW MEXICO	2,000.0				2,000.0
To the health sciences center and the department of health for mobile health units, medication-assisted treatment and other health outreach for homeless persons, including telemedicine.					
(164) NEW MEXICO STATE UNIVERSITY	1,250.0				1,250.0
To purchase equipment, instrumentation, laboratory facility improvements and other supplies for water treatment.					
(165) NEW MEXICO STATE UNIVERSITY					
The period of time for expending the ten million dollars ($10,000,000) appropriated from the general fund in Subsection 232 of Section 5 of Chapter 210 of Laws 2023 for land acquisition, planning, design and construction of the New Mexico reforestation center is extended through fiscal year 2028.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(166) NEW MEXICO STATE UNIVERSITY	3,000.0				3,000.0
To the department of agriculture for soil and water conservation districts.					
(167) NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY	19,000.0				19,000.0
To the bureau of geology for aquifer monitoring and improved groundwater characterization.					
(168) NORTHERN NEW MEXICO COLLEGE					
The period of time for expending the three million dollars ($3,000,000) appropriated from the general fund in subsection 234 of section 5 of chapter 69 of Laws 2024 for security improvements, information system upgrades and other infrastructure uses is extended through fiscal year 2026.					
(169) MESALANDS COMMUNITY COLLEGE	300.0				300.0
To purchase equipment for the wind technology and commercial driver's license programs.					
(170) SAN JUAN COLLEGE	430.0				430.0
To purchase equipment for a heavy equipment operator program.					
TOTAL SPECIAL APPROPRIATIONS	855,097.2	48,956.2	850.3	45,798.6	950,702.3

Section 6. **SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS.**--The following amounts are appropriated from the general fund or other funds as indicated for expenditure in fiscal year 2025 for the purposes specified. Disbursement of these amounts shall be subject to certification by the agency to the department of finance and administration and the legislative finance committee that no other funds are available in fiscal year 2025 for the purpose specified and approval by the department of finance and administration. Any unexpended balances remaining at the end of fiscal year 2025 shall revert to the appropriate fund.

(1) SUPREME COURT	342.0				342.0
To complete the installation for the backup generator for the New Mexico Supreme Court building.					
(2) ADMINISTRATIVE OFFICE OF THE COURTS	107.5				107.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
For court interpreters.					
(3) ADMINISTRATIVE OFFICE OF THE COURTS	310.9				310.9
To purchase security equipment and contract security guards for the administrative office of the courts.					
(4) ADMINISTRATIVE OFFICE OF THE COURTS	2,034.5				2,034.5
For judicial salary increases authorized by Chapter 3 of Laws 2024 for all of district courts, the Bernalillo county metropolitan court and the court of appeals.					
(5) FIRST JUDICIAL DISTRICT COURT	30.6				30.6
To resolve a deficit fund balance.					
(6) THIRD JUDICIAL DISTRICT COURT	34.9				34.9
For contract security at Dona Ana magistrate courts.					
(7) THIRTEENTH JUDICIAL DISTRICT COURT	98.5				98.5
For expansion of the Sandoval county judicial complex.					
(8) SECOND JUDICIAL DISTRICT ATTORNEY	500.0				500.0
For personnel costs, expert witnesses and transcription fees.					
(9) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS		1,200.0			1,200.0
To support workforce capacity building for prosecutors. The other state funds appropriation is from the public attorney workforce capacity building fund.					
(10) PUBLIC DEFENDER DEPARTMENT		675.3			675.3
To support workforce capacity building for public defenders. The other state funds appropriation is from the public attorney workforce capacity building fund.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(11) ADMINISTRATIVE HEARINGS OFFICE	20.0				20.0
To purchase laptops, desktop computers and related equipment.					
(12) SECRETARY OF STATE	65.0				65.0
To address a negative cash standing from an expired capital outlay project.					
(13) SECRETARY OF STATE	2,100.0				2,100.0
To correct a deficiency in the election fund from fiscal year 2024 expenses.					
(14) SECRETARY OF STATE	5,500.0				5,500.0
For the election fund.					
(15) SPACEPORT AUTHORITY	24.0				24.0
To address a prior year cash deficit in the spaceport authority's capital projects fund.					
(16) SPACEPORT AUTHORITY		675.0			675.0
For projected shortfalls in the other category. The other state funds appropriation is from the spaceport authority fund.					
(17) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT	2,000.0				2,000.0
For provider rate increases to family, infant and toddler providers in fiscal year 2025.					
(18) HEALTH CARE AUTHORITY	124,153.6				124,153.6
For a shortfall in the state health benefits program.					
(19) DEVELOPMENTAL DISABILITIES COUNCIL	300.0				300.0
To reduce the waitlist for guardianship services in fiscal year 2025.					
(20) VETERANS' SERVICES DEPARTMENT	881.4				881.4
For a deficiency created by the transfer of the Truth or Consequences veterans' home.					
(21) CHILDREN, YOUTH AND FAMILIES DEPARTMENT	50.0				50.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
To address a deficiency in the facts childcare payment fund.					
(22) PUBLIC EDUCATION DEPARTMENT	230.3				230.3
To address a lease liability shortfall.					
(23) PUBLIC EDUCATION DEPARTMENT	3,054.0				3,054.0
For a prior year shortfall in providing universal free school meals pursuant to the Healthy Hunger-Free Students' Bill of Rights Act.					
(24) PUBLIC EDUCATION DEPARTMENT	7,848.0				7,848.0
For a fiscal year 2025 budgetary shortfall in providing universal free school meals pursuant to the Healthy Hunger-Free Students' Bill of Rights Act.					
(25) PUBLIC EDUCATION DEPARTMENT		15.5			15.5
To remediate legacy cash deficits within the K-3 plus fund, reading materials fund and school library material fund. The other state funds appropriation is from the public education reform fund.					
TOTAL SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS	149,685.2	2,565.8			152,251.0

Section 7. **INFORMATION TECHNOLOGY APPROPRIATIONS.--**The following amounts are appropriated from the computer systems enhancement fund, or other funds as indicated, for the purposes specified. Unless otherwise indicated, the appropriation may be expended in fiscal years 2025, 2026 and 2027. Unless otherwise indicated, any unexpended balances remaining at the end of fiscal year 2027 shall revert to the computer systems enhancement fund or other funds as indicated. For each executive branch agency project, the state chief information officer shall certify compliance with the project certification process prior to the allocation of twenty-eight million five hundred twenty thousand dollars ($28,520,000) by the department of finance and administration from the funds for the purposes specified. The judicial information systems council shall certify compliance to the department of finance and administration for judicial branch projects. For executive branch agencies, all hardware and software purchases funded through appropriations made in Sections 4, 5, 6 and 7 of this act shall be procured using consolidated

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

purchasing led by the state chief information officer and state purchasing division to achieve economies of scale and to provide the state with the best unit price.

(1) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS

The period of time for expending the two million five hundred sixty-four thousand dollars ($2,564,000) appropriated from the computer systems enhancement fund and the one hundred seventy thousand dollars ($170,000) appropriated from fund balances in Subsection 2 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 2 of Section 7 of Chapter 69 of Laws 2024 to purchase an enterprise comprehensive case management system through a competitive bid process is extended through fiscal year 2026.

(2) DEPARTMENT OF FINANCE AND ADMINISTRATION

The period of time for expending the one million two hundred fifty thousand dollars ($1,250,000) appropriated from the computer systems enhancement fund in Subsection 8 of Section 7 of Chapter 73 of Laws 2018 as extended in Subsection 8 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 5 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 9 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 5 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 6 of Section 7 of Chapter 69 of Laws 2024 for the implementation of an enterprise budget system is extended through fiscal year 2026.

(3) DEPARTMENT OF FINANCE AND ADMINISTRATION

The period of time for expending the four million dollars ($4,000,000) appropriated from the computer systems enhancement fund in Subsection 10 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 4 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 10 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 6 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 7 of Section 7 of Chapter 69 of Laws 2024 for the implementation of an enterprise budget system is extended through fiscal year 2026.

(4) EDUCATIONAL RETIREMENT BOARD

The period of time for expending the thirty million five hundred thousand dollars ($30,500,000)

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

appropriated from educational retirement fund balances in Subsection 7 of Section 7 of Chapter 210 of Laws 2023 to modernize the pension administration system is extended through fiscal year 2027.

(5) DEPARTMENT OF INFORMATION TECHNOLOGY

The period of time for expending the two million dollars ($2,000,000) from the computer system enhancement fund in Subsection 8 of Section 7 of Chapter 210 of Laws of 2023 to develop and implement an integrated system for the enterprise project management office documents and services is extended through fiscal year 2026.

(6) SECRETARY OF STATE			2,500.0		2,500.0

To implement a web-based filing solution.

(7) SECRETARY OF STATE			1,000.0		1,000.0

To purchase and implement an election management solution.

(8) GAMING CONTROL BOARD

The period of time for expending the one million five hundred thousand dollars ($1,500,000) appropriated from the computer systems enhancement fund in Subsection 11 of Section 7 of Chapter 210 of Laws 2023 for the planning and initiation phase to modernize licensing software is extended through fiscal year 2026.

(9) DEPARTMENT OF GAME AND FISH			1,000.0		1,000.0

To modernize online systems.

(10) STATE LAND OFFICE

The period of time for expending the two million dollars ($2,000,000) appropriated from the state lands maintenance fund in Subsection 18 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 11 of Section 7 of Chapter 69 of Laws 2024 for the modernization of software and for the addition of renewable energy project financial management and support capabilities is extended through fiscal year 2026.

(11) STATE ENGINEER			500.0		500.0

To modernize and replace the real-time water measurement system.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(12) STATE ENGINEER			500.0		500.0
To continue the modernization of the water adjudication system.					
(13) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT					
The period of time for expending the five hundred thousand dollars ($500,000) from the computer systems enhancement fund and the five hundred thousand dollars ($500,000) appropriated from other state funds in Subsection 13 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of an enterprise content management system for the child care services bureau is extended through fiscal year 2026. The other state funds appropriation is from the early childhood education and care fund balances.					
(14) EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT			500.0		500.0
To assess an application for processing claims for the family, infant toddler program.					
(15) AGING AND LONG-TERM SERVICES DEPARTMENT					
The period of time for expending the two hundred eighty thousand three hundred dollars ($280,300) appropriated from the computer systems enhancement fund and the two million two hundred ninety-one thousand six hundred dollars ($2,291,600) appropriated from federal funds in Subsection 21 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 21 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 15 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 15 of Section 7 of Chapter 69 of Laws 2024 to consolidate and modernize information technology systems for integration with the health care authority's medicaid management information system replacement project is extended through fiscal year 2026.					
(16) HEALTH CARE AUTHORITY			70.0	630.0	700.0
To continue the facility electronic licensing and information system exchange.					
(17) HEALTH CARE AUTHORITY			5,000.0	45,000.0	50,000.0
To continue the medicaid management information system replacement project.					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(18) HEALTH CARE AUTHORITY					
The period of time for expending the four million one hundred four thousand one hundred dollars ($4,104,100) appropriated from the computer systems enhancement fund and the thirty-six million one hundred forty-six thousand three hundred dollars ($36,146,300) appropriated from federal funds in Subsection 23 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 27 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 21 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 22 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2026.					
(19) HEALTH CARE AUTHORITY					
The period of time for expending the eight million four hundred thousand dollars ($8,400,000) appropriated from the computer systems enhancement fund and the sixty-eight million forty-one thousand five hundred dollars ($68,041,500) appropriated from federal funds in Subsection 23 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 24 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2026.					
(20) HEALTH CARE AUTHORITY					
The period of time for expending the seven million four hundred twenty-five thousand nine hundred dollars ($7,425,900) appropriated from the computer systems enhancement fund and the sixty-seven million five hundred seven thousand eight hundred dollars ($67,507,800) appropriated from federal funds in Subsection 16 of Section 7 of Chapter 210 of Laws 2023 to continue the implementation of the medicaid management information system replacement project is extended through fiscal year 2026.					
(21) WORKFORCE SOLUTIONS DEPARTMENT			3,800.0	5,080.0	8,880.0
To continue to modernize existing information technology systems and applications.					
(22) WORKFORCE SOLUTIONS DEPARTMENT			2,000.0		2,000.0
To establish and implement a real-time case management application system.					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

(23) DEPARTMENT OF HEALTH

The period of time for expending the ten million seven hundred fifty thousand dollars ($10,750,000) appropriated from the computer systems enhancement fund in Subsection 30 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 34 of Section 7 of Chapter 69 of Laws of 2024 to continue implementation of an enterprise electronic health records system is extended through fiscal year 2026.

(24) DEPARTMENT OF HEALTH

The period of time for expending the three million five hundred thousand dollars ($3,500,000) appropriated from the computer systems enhancement fund in Subsection 28 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 33 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 32 of Section 7 of Chapter 69 of Laws of 2024 to purchase and implement an enterprise electronic healthcare records system for public health offices is extended through fiscal year 2026.

(25) DEPARTMENT OF HEALTH

The period of time for expending the three million seven hundred fifty thousand dollars ($3,750,000) appropriated from the computer systems enhancement fund in Subsection 31 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 35 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 33 of Section 7 of Chapter 69 of Laws 2024 to continue the implementation of an enterprise electronic health records system is extended through fiscal year 2026.

(26) DEPARTMENT OF HEALTH

The period of time for expending the four million dollars ($4,000,000) appropriated from the computer systems enhancement fund in Subsection 24 of Section 7 of Chapter 271 of Laws 2019 as extended in Subsection 40 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 30 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 31 of Section 7 of Chapter 69 of Laws 2024 to purchase and implement an enterprise electronic healthcare records system for public health offices is

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
extended through fiscal year 2026.					
(27) DEPARTMENT OF ENVIRONMENT			250.0		250.0
To establish and implement a new compliance and enforcement platform.					
(28) DEPARTMENT OF ENVIRONMENT			1,000.0		1,000.0
To modernize and enhance geographic information systems.					
(29) CHILDREN, YOUTH AND FAMILIES DEPARTMENT			8,332.9	6,481.4	14,814.3
To continue the replacement of the family automated client tracking system.					
(30) CHILDREN, YOUTH AND FAMILIES DEPARTMENT					
The period of time for expending the seven million dollars ($7,000,000) appropriated from the computer systems enhancement fund and the ten million nine hundred thousand dollars ($10,900,000) appropriated from federal funds in Subsection 37 of Section 7 of Chapter 83 of Laws 2020, as extended in Subsection 44 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 39 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 43 of Section 7 of Chapter 69 of Laws 2024 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2026.					
(31) CHILDREN, YOUTH AND FAMILIES DEPARTMENT					
The period of time for expending the three million five hundred twenty-three thousand seven hundred dollars ($3,523,700) appropriated from the computer systems enhancement fund and the seventeen million ninety-five thousand nine hundred dollars ($17,095,900) appropriated from federal funds in Subsection 33 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 40 of Section 7 of Chapter 210 of Laws 2023 and as extended in Subsection 44 of Section 7 of Chapter 69 of Laws 2024 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2026.					
(32) CHILDREN, YOUTH AND					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

FAMILIES DEPARTMENT

The period of time for expending the twenty-one million four hundred thirty-nine thousand four hundred dollars ($21,439,400) appropriated from the computer systems enhancement fund and the eleven million forty-four thousand six hundred dollars ($11,044,600) appropriated from federal funds in Subsection 38 of Section 7 of Chapter 210 of Laws 2023 to continue the modernization of the comprehensive child welfare information system is extended through fiscal year 2026.

(33) DEPARTMENT OF PUBLIC SAFETY

The period of time for expending the sixteen million dollars ($16,000,000) appropriated from the computer systems enhancement fund in Subsection 44 of Section 7 of Chapter 210 of Laws 2023 to modernize the criminal justice information system and other critical public safety data systems is extended through fiscal year 2026.

(34) DEPARTMENT OF PUBLIC SAFETY

The period of time for expending the eight hundred ten thousand dollars ($810,000) appropriated from the computer systems enhancement fund in Subsection 45 of Section 7 of Chapter 210 of Laws 2023 to implement and asset management system is extended through fiscal year 2026.

(35) DEPARTMENT OF PUBLIC SAFETY

The period of time for expending the one million nine hundred ninety thousand dollars ($1,990,000) appropriated from the computer systems enhancement fund in Subsection 46 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 47 of Section 7 of Chapter 69 of Laws 2024 to purchase and implement enhanced cybersecurity hardware and software for the criminal justice information services network is extended through fiscal year 2026.

(36) DEPARTMENT OF PUBLIC SAFETY

The period of time for expending the two million two hundred five thousand dollars ($2,205,000) appropriated from the computer systems enhancement fund in Subsection 42 of Section 7 of Chapter 210 of Laws 2023 to implement an intelligence-led policing and public safety system is extended through fiscal

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
year 2026.					
(37) DEPARTMENT OF PUBLIC SAFETY					
The period of time for expending the three million three hundred eighty thousand dollars ($3,380,000) appropriated from the computer systems enhancement fund in Subsection 47 of Section 7 of Chapter 54 of Laws 2022 and as extended in Subsection 48 of Section 7 of Chapter 69 of Laws 2024 to implement an intelligence-led policing and public safety system is extended through fiscal year 2026.					
(38) DEPARTMENT OF PUBLIC SAFETY					
The period of time for expending the one million eight hundred thousand dollars ($1,800,000) appropriated from the computer systems enhancement fund in Subsection 43 of Section 7 of Chapter 210 of Laws 2023 to configure the Las Cruces data center as a backup site to enhance business continuity is extended through fiscal year 2026.					
(39) DEPARTMENT OF PUBLIC SAFETY			3,000.0	6,080.0	9,080.0
To continue the modernization of the criminal justice information system.					
(40) DEPARTMENT OF PUBLIC SAFETY			2,000.0		2,000.0
For phase two of the intelligence-led policing project.					
(41) PUBLIC EDUCATION DEPARTMENT		4,000.0			4,000.0
For an online licensure system. The other state funds appropriation is from the educator licensure fund.					
(42) HIGHER EDUCATION DEPARTMENT			2,000.0		2,000.0
To continue planning on the collaborative for the higher education shared services project, contingent on institutional match and release of funds by the project certification committee at the department of information technology.					
TOTAL INFORMATION TECHNOLOGY APPROPRIATIONS		4,000.0	33,452.9	63,271.4	100,724.3

Section 8. **COMPENSATION APPROPRIATIONS.--**

A. Ninety-six million one hundred forty-three thousand one hundred dollars ($96,143,100) is

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

appropriated from the general fund to the department of finance and administration for fiscal year 2026 to pay all costs attributable to the general fund of providing an average salary increase of four percent to employees in budgeted positions who have completed their probationary period subject to satisfactory job performance. The salary increases shall be effective the first full pay period after July 1, 2025, and distributed as follows:

(1) nine hundred forty-two thousand six hundred dollars ($942,600) for permanent legislative employees, including permanent employees of the legislative council service, legislative finance committee, legislative education study committee, legislative building services, house and senate, house and senate chief clerks' office and house and senate leadership;

(2) twelve million nine hundred thirteen thousand six hundred dollars ($12,913,600) for judicial permanent employees, including magistrate judges, elected district attorneys, district attorney permanent employees, public defender department permanent employees, judicial hearing officers and judicial special commissioners, supreme court justices, court of appeals judges, district court judges and metropolitan court judges;

(3) thirty-five million one hundred twenty-nine thousand six hundred dollars ($35,129,600) for incumbents in positions in the classified service governed by the Personnel Act, for incumbents in the New Mexico state police career pay system and for executive exempt employees; and

(4) forty-four million nine hundred eighty thousand six hundred dollars ($44,980,600) to the higher education department for nonstudent faculty and staff of two-year and four-year public postsecondary educational institutions; and

(5) two million one hundred seventy-six thousand seven hundred dollars ($2,176,700) to the higher education department for nonstudent faculty and staff of the New Mexico military institute, New Mexico school for the blind and visually impaired and New Mexico school for the deaf.

B. Seventeen million dollars ($17,000,000) is appropriated from the general fund to the department of finance and administration for fiscal year 2026 to pay all costs attributable to the

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target

general fund to transition to a single salary schedule for the classified service and to implement other recommendations of the 2024 study of the state's system of classification and compensation, contingent on the adoption of a revised system of classification and single salary schedule by the personnel board.

C. Seventeen million dollars ($17,000,000) is appropriated from the general fund to the general services department for fiscal year 2026 for the public liability fund. Any unexpended balances remaining at the end of fiscal year 2026 shall revert to the general fund.

D. Three million eight hundred fifty-six thousand nine hundred dollars ($3,856,900) is appropriated from the general fund to the higher education department in fiscal year 2026 for distribution to two-year and four-year public postsecondary educational institutions, the New Mexico military institute, New Mexico school for the blind and visually impaired and New Mexico school for the deaf for medical insurance rate increases in fiscal year 2026.

E. For those state employees whose salaries are referenced in or received as a result of nongeneral fund appropriations in the General Appropriation Act of 2025, the department of finance and administration shall transfer from the appropriate fund to the appropriate agency the amount required for the salary increases equivalent to those provided for in this section. Such amounts are appropriated for expenditure in fiscal year 2026. Any unexpended balances remaining at the end of fiscal year 2026 shall revert to the appropriate fund.

Section 9. **GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST.--**

A. The following amounts are appropriated from the government results and opportunity program fund or other funds as indicated in fiscal year 2026 for the purposes specified. The department of finance and administration and the legislative finance committee shall approve performance measures for agencies, including those specified in this section, and any independent impact evaluation plans and results of the evaluation, for the items in this section. Any unexpended balances of the appropriations remaining at the end of fiscal year 2026 shall revert to the government results and opportunity expendable trust fund or the appropriate fund.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(1) ADMINISTRATIVE OFFICE OF THE COURTS		2,333.3			2,333.3
For grants to judicial districts to enhance regional case management, behavioral health grant writing, peer-operated crisis response and recovery support services, behavioral health and homeless outreach and engagement; and grants to judicial districts based on the submitted regional plans for specialty, diversion, problem-solving and treatment courts and associated programs and pretrial services.					
(2) ADMINISTRATIVE OFFICE OF THE COURTS		500.0			500.0
For the special court services program to provide legal assistance to individuals.					
(3) ADMINISTRATIVE OFFICE OF THE COURTS		1,277.9			1,277.9
For the special court services program for electronic monitoring of pretrial defendants.					
(4) PERSONNEL BOARD		950.0			950.0
To implement the recommendations of the 2024 Personnel Act study.					
(5) REGULATION AND LICENSING DEPARTMENT		1,473.3			1,473.3
For compliance officers, vehicles and equipment for the cannabis control division.					
(6) REGULATION AND LICENSING DEPARTMENT		1,305.0			1,305.0
For law enforcement officers for the cannabis control division, contingent on enactment of legislation of the first session of the fifty-seventh legislature granting law enforcement powers to agents of the cannabis control division.					
(7) DEPARTMENT OF GAME AND FISH		3,500.0			3,500.0
For capacity building to conserve species of greatest conservation need, including the American beaver.					
(8) HEALTH CARE AUTHORITY		5,925.4		20,874.2	26,799.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
For medical services for incarcerated individuals up to ninety days prior to release including case management, medication-assisted treatment, thirty-day supply of prescription drugs and other medical services.					
(9) HEALTH CARE AUTHORITY		10,000.0			10,000.0
To support food banks statewide and ensure access to nutritious food with up to fifty percent of the first year appropriation used for expanding capacity and the remainder for food purchases.					
(10) HEALTH CARE AUTHORITY		4,758.7		16,764.2	21,522.9
For food for women with high-risk pregnancies and people on the community benefit.					
(11) HEALTH CARE AUTHORITY		3,605.3		12,700.9	16,306.2
To provide medical respite for the homeless.					
(12) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		8,000.0		2,000.0	10,000.0
To fund personnel costs to meet Kevin S. settlement caseload standards. The department shall annually report to the legislative finance committee the number and percent of caseworkers who hold caseloads that meet the Kevin S. settlement agreement standards and the number and percent of caseworkers who hold caseloads that do not meet the Kevin S. settlement caseload standards.					
(13) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		1,800.0		661.6	2,461.6
To establish, pilot and review the outcomes of a child welfare training academy. The children, youth and families department shall seek reimbursement for any cost eligible for federal Title IV-E reimbursement. The federal funds appropriation includes six hundred sixty-one thousand six hundred dollars ($661,600) from federal Title IV-E revenue.					
(14) CORRECTIONS DEPARTMENT		11,300.0			11,300.0
For medication-assisted treatment.					
(15) PUBLIC EDUCATION DEPARTMENT		10,333.3			10,333.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
For attendance initiatives to reduce excessive student absenteeism, contingent on legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to three hundred thirty-three thousand dollars ($333,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(16) PUBLIC EDUCATION DEPARTMENT		12,813.0			12,813.0
For training educators in evidence-based math instruction, contingent on legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to four hundred thirteen thousand dollars ($413,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(17) PUBLIC EDUCATION DEPARTMENT		5,166.6			5,166.6
For initiatives to improve outcomes for Native American students and for a study of funding formulas for tribal departments of education, contingent on legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred sixty-six thousand dollars ($166,000) may be used by the public education department for quasi-experimental studies to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(18) PUBLIC EDUCATION DEPARTMENT		6,613.0			6,613.0
For innovative or strategic school staffing models, contingent on legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to two hundred thirteen thousand dollars ($213,000) may be used by the public education department to conduct a randomized controlled trial to					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
evaluate and monitor outcomes. The public education department may waive requirements for class load, teaching load, minimum salary levels and staffing patterns for schools in the treatment group. The other state funds appropriation is from the public education reform fund.					
(19) PUBLIC EDUCATION DEPARTMENT		9,816.6			9,816.6
For school improvement initiatives, contingent on legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to three hundred sixteen thousand dollars ($316,000) may be used by the public education department to conduct quasi-experimental studies to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(20) PUBLIC EDUCATION DEPARTMENT		5,166.6			5,166.6
For training secondary educators in evidence-based reading instruction, contingent on legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred sixty-six thousand dollars ($166,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(21) HIGHER EDUCATION DEPARTMENT		4,500.0			4,500.0
For a distribution to state-controlled four-year degree granting higher education institutions for student retention initiatives. The distributions shall be determined by a formula created by the department in consultation with the legislative finance committee. To qualify for a distribution, the current year retention rate for first-time, full-time students retained to the second year must exceed the retention rate for the prior year. The formula shall provide an equal per-student distribution provided that no institution shall receive an award greater than one and one-half percent of the general fund appropriation for instruction and general expenses for fiscal year 2025.					
(22) NEW MEXICO STATE UNIVERSITY		333.0			333.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
For the college assistance migrant program.					
B. The following amounts are appropriated from the government results and opportunity program fund or other funds as indicated in fiscal year 2027 for the purposes specified. The department of finance and administration and the legislative finance committee shall approve performance measures for agencies, including those specified in this section, and any independent impact evaluation plans and results of the evaluation, for the items in this section. Any unexpended balances of the appropriations remaining at the end of fiscal year 2027 shall revert to the government results and opportunity expendable trust fund or the appropriate fund.					
(1) ADMINISTRATIVE OFFICE OF THE COURTS		2,333.3			2,333.3
For grants to judicial districts to enhance regional case management, behavioral health grant writing, peer-operated crisis response and recovery support services, behavioral health and homeless outreach and engagement; and grants to judicial districts based on the submitted regional plans for specialty, diversion, problem-solving and treatment courts and associated programs and pretrial services.					
(2) ADMINISTRATIVE OFFICE OF THE COURTS		500.0			500.0
For the special court services program to provide legal assistance to individuals.					
(3) ADMINISTRATIVE OFFICE OF THE COURTS		1,277.9			1,277.9
For the special court services program for electronic monitoring of pretrial defendants.					
(4) PERSONNEL BOARD		950.0			950.0
To implement the recommendations of the 2024 Personnel Act study.					
(5) REGULATION AND LICENSING DEPARTMENT		1,473.3			1,473.3
For compliance officers, vehicles and equipment for the cannabis control division.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(6) REGULATION AND LICENSING DEPARTMENT		1,305.0			1,305.0
For law enforcement officers for the cannabis control division, contingent on enactment of legislation of the first session of the fifty-seventh legislature granting law enforcement powers to agents of the cannabis control division.					
(7) DEPARTMENT OF GAME AND FISH		3,500.0			3,500.0
For capacity building to conserve species of greatest conservation need, including the American beaver.					
(8) HEALTH CARE AUTHORITY		5,925.4		20,874.2	26,799.6
For medical services for incarcerated individuals up to ninety days prior to release including case management, medication-assisted treatment, thirty-day supply of prescription drugs and other medical services.					
(9) HEALTH CARE AUTHORITY		10,000.0			10,000.0
To support food banks statewide and ensure access to nutritious food with up to twenty-five percent of the second-year appropriation used for expanding capacity and the remainder for food purchases.					
(10) HEALTH CARE AUTHORITY		4,758.7		16,764.3	21,523.0
For food for women with high-risk pregnancies and people on the community benefit.					
(11) HEALTH CARE AUTHORITY		3,605.3		12,700.9	16,306.2
To provide medical respite for the homeless.					
(12) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		8,000.0		2,000.0	10,000.0
To fund personnel costs to meet Kevin S. settlement caseload standards. The department shall annually report to the legislative finance committee the number and percent of caseworkers who hold caseloads that meet the Kevin S. settlement agreement standards and the number and percent of caseworkers who hold caseloads that do not meet the Kevin S. settlement caseload standards.					
(13) CHILDREN, YOUTH AND					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
FAMILIES DEPARTMENT		1,800.0		661.7	2,461.7
To establish, pilot and review the outcomes of a child welfare training academy. The children, youth and families department shall seek reimbursement for any cost eligible for federal Title IV-E reimbursement. The federal funds appropriation includes seven hundred sixty-one thousand seven hundred dollars ($661,700) from federal Title IV-E revenue.					
(14) CORRECTIONS DEPARTMENT		11,300.0			11,300.0
For medication-assisted treatment.					
(15) PUBLIC EDUCATION DEPARTMENT		10,333.3			10,333.3
For attendance initiatives to reduce excessive student absenteeism, contingent on legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to three hundred thirty-three thousand dollars ($333,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(16) PUBLIC EDUCATION DEPARTMENT		12,813.0			12,813.0
For training educators in evidence-based math instruction, contingent on legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to four hundred thirteen thousand dollars ($413,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(17) PUBLIC EDUCATION DEPARTMENT		5,116.7			5,116.7
For initiatives to improve outcomes for Native American students and for a study of funding formulas for tribal departments of education, contingent on legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
public education reform fund. Up to one hundred sixty-six thousand dollars ($166,000) may be used by the public education department for quasi-experimental studies to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(18) PUBLIC EDUCATION DEPARTMENT		6,613.0			6,613.0
For innovative or strategic school staffing models, contingent on legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to two hundred thirteen thousand dollars ($213,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The public education department may waive requirements for class load, teaching load, minimum salary levels and staffing patterns for schools in the treatment group. The other state funds appropriation is from the public education reform fund.					
(19) PUBLIC EDUCATION DEPARTMENT		9,816.7			9,816.7
For school improvement initiatives, contingent on legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to three hundred sixteen thousand dollars ($316,000) may be used by the public education department to conduct quasi-experimental studies to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(20) PUBLIC EDUCATION DEPARTMENT		5,116.7			5,116.7
For training secondary educators in evidence-based reading instruction, contingent on legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred sixty-six thousand dollars ($166,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(21) HIGHER EDUCATION DEPARTMENT		6,500.0			6,500.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
For a distribution to state-controlled four-year degree granting higher education institutions for student retention initiatives. The distributions shall be determined by a formula created by the department in consultation with the legislative finance committee. To qualify for a distribution, the current year retention rate for first-time, full-time students retained to the second year must exceed the retention rate for the prior year. The formula shall provide an equal per-student distribution provided that no institution shall receive an award greater than one and one-half percent of the general fund appropriation for instruction and general expenses for fiscal year 2025.					
(22) NEW MEXICO STATE UNIVERSITY		333.0			333.0
For the college assistance migrant program.					
C. The following amounts are appropriated from the government results and opportunity program fund or other funds as indicated in fiscal year 2028 for the purposes specified. The department of finance and administration and the legislative finance committee shall approve performance measures for agencies, including those specified in this section, and any independent impact evaluation plans and results of the evaluation, for the items in this section. Any unexpended balances of the appropriations remaining at the end of fiscal year 2028 shall revert to the government results and opportunity expendable trust fund or the appropriate fund.					
(1) ADMINISTRATIVE OFFICE OF THE COURTS		2,333.4			2,333.4
For grants to judicial districts to enhance regional case management, behavioral health grant writing, peer-operated crisis response and recovery support services, behavioral health and homeless outreach and engagement; and grants to judicial districts based on the submitted regional plans for specialty, diversion, problem-solving and treatment courts and associated programs and pretrial services.					
(2) ADMINISTRATIVE OFFICE OF THE COURTS		500.0			500.0
For the special court services program to provide legal assistance to individuals.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(3) ADMINISTRATIVE OFFICE OF THE COURTS		1,277.9			1,277.9
For the special court services program for electronic monitoring of pretrial defendants.					
(4) PERSONNEL BOARD		950.0			950.0
To implement the recommendations of the 2024 Personnel Act study.					
(5) REGULATION AND LICENSING DEPARTMENT		1,473.4			1,473.4
For compliance officers, vehicles and equipment for the cannabis control division.					
(6) REGULATION AND LICENSING DEPARTMENT		1,305.0			1,305.0
For law enforcement officers for the cannabis control division, contingent on enactment of legislation of the first session of the fifty-seventh legislature granting law enforcement powers to agents of the cannabis control division.					
(7) DEPARTMENT OF GAME AND FISH		3,500.0			3,500.0
For capacity building to conserve species of greatest conservation need, including the American beaver.					
(8) HEALTH CARE AUTHORITY		5,925.4		20,874.3	26,799.7
For medical services for incarcerated individuals up to ninety days prior to release including case management, medication-assisted treatment, thirty-day supply of prescription drugs and other medical services.					
(9) HEALTH CARE AUTHORITY		10,000.0			10,000.0
To support food banks statewide and ensure access to nutritious food through food purchases.					
(10) HEALTH CARE AUTHORITY		4,758.8		16,764.3	21,523.1
For food for women with high-risk pregnancies and people on the community benefit.					
(11) HEALTH CARE AUTHORITY		3,605.3		12,700.9	16,306.2
To provide medical respite for the homeless.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(12) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		8,000.0		2,000.0	10,000.0
To fund personnel costs to meet Kevin S. settlement caseload standards. The department shall annually report to the legislative finance committee the number and percent of caseworkers who hold caseloads that meet the Kevin S. settlement agreement standards and the number and percent of caseworkers who hold caseloads that do not meet the Kevin S. settlement caseload standards.					
(13) CHILDREN, YOUTH AND FAMILIES DEPARTMENT		1,800.0		661.7	2,461.7
To establish, pilot and review the outcomes of a child welfare training academy. The children, youth and families department shall seek reimbursement for any cost eligible for federal Title IV-E reimbursement. The federal funds appropriation includes six hundred sixty-one thousand seven hundred dollars ($661,700) from federal Title IV-E revenue.					
(14) CORRECTIONS DEPARTMENT		11,300.0			11,300.0
For medication-assisted treatment.					
(15) PUBLIC EDUCATION DEPARTMENT		10,333.0			10,333.0
For attendance initiatives to reduce excessive student absenteeism, contingent on legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to three hundred thirty-three thousand dollars ($333,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(16) PUBLIC EDUCATION DEPARTMENT		12,813.0			12,813.0
For training educators in evidence-based math instruction, contingent on legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to four hundred thirteen thousand dollars					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
($413,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(17) PUBLIC EDUCATION DEPARTMENT		5,166.7			5,166.7
For initiatives to improve outcomes for Native American students and for a study of funding formulas for tribal departments of education, contingent on legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred sixty-six thousand dollars ($166,000) may be used by the public education department for quasi-experimental studies to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(18) PUBLIC EDUCATION DEPARTMENT		6,613.0			6,613.0
For innovative or strategic school staffing models, contingent on legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to two hundred thirteen thousand dollars ($213,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The public education department may waive requirements for class load, teaching load, minimum salary levels and staffing patterns for schools in the treatment group. The other state funds appropriation is from the public education reform fund.					
(19) PUBLIC EDUCATION DEPARTMENT		9,816.7			9,816.7
For school improvement initiatives, contingent on legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to three hundred sixteen thousand dollars ($316,000) may be used by the public education department to conduct quasi-experimental studies to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(20) PUBLIC EDUCATION DEPARTMENT		5,166.7			5,166.7

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
For training secondary educators in evidence-based reading instruction, contingent on legislation of the first session of the fifty-seventh legislature requiring evidence-based program evaluation for projects receiving appropriations from the public education reform fund. Up to one hundred sixty-six thousand dollars ($166,000) may be used by the public education department to conduct a randomized controlled trial to evaluate and monitor outcomes. The other state funds appropriation is from the public education reform fund.					
(21) HIGHER EDUCATION DEPARTMENT		9,000.0			9,000.0
For a distribution to state-controlled four-year degree granting higher education institutions for student retention initiatives. The distributions shall be determined by a formula created by the department in consultation with the legislative finance committee. To qualify for a distribution, the current year retention rate for first-time, full-time students retained to the second year must exceed the retention rate for the prior year. The formula shall provide an equal per-student distribution provided that no institution shall receive an award greater than one and one-half percent of the general fund appropriation for instruction and general expenses for fiscal year 2025.					
(22) NEW MEXICO STATE UNIVERSITY		333.0			333.0
For the college assistance migrant program.					
TOTAL GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUSTS		340,913.0		159,003.2	499,916.2

Section 10. **FUND TRANSFERS.--**The following amounts are transferred from the general fund or other funds as indicated for the purposes specified.

(1) AUDIT FUND	2,000.0				2,000.0
The general fund transfer is in fiscal year 2025.					
(2) APPROPRIATION CONTINGENCY FUND	150,000.0				150,000.0
The general fund transfer is in fiscal year 2025.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
(3) CHILD CARE REVOLVING LOAN FUND	10,000.0				10,000.0
The general fund transfer is in fiscal year 2025.					
(4) COMMUNITY BENEFIT FUND	350,000.0				350,000.0
The general fund transfer is in fiscal year 2026 contingent on legislation of the first session of the fifty-seventh legislature creating the fund.					
(5) GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST	534,000.0				534,000.0
The general fund transfer is in fiscal year 2026.					
(6) GOVERNMENT RESULTS AND OPPORTUNITY PROGRAM FUND	66,000.0				66,000.0
The general fund transfer is in fiscal year 2026.					
(7) NEW MEXICO HOUSING TRUST FUND	50,000.0				50,000.0
The general fund transfer is in fiscal year 2026 for the New Mexico mortgage finance authority as the state housing authority to establish a program to support the expansion of housing services providers that facilitate behavioral health services and substance abuse recovery, homelessness assistance and prevention for persons with behavioral health needs and transitional housing.					
(8) WATER PROJECT FUND	222,000.0				222,000.0
The general fund transfer is in fiscal year 2026 for projects authorized by the legislature in 2025 and 2026.					
(9) PUBLIC SCHOOL INSURANCE AUTHORITY	40,000.0				40,000.0
For the benefits fund. The general fund transfer is in fiscal year 2025.					
(10) PUBLIC SCHOOL					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
INSURANCE AUTHORITY	23,863.2				23,863.2
For the risk fund to reimburse the authority for severe hail damage and lightning strike damage claims in fiscal year 2023. The general fund transfer is in fiscal year 2025.					
(11) PUBLIC LIABILITY FUND		5,000.0			5,000.0
The other state funds transfer is from the state purchasing fees fund. The other state funds transfer is in fiscal year 2025.					
(12) WILDFIRE PREPAREDNESS FUND	12,000.0				12,000.0
The general fund appropriation is fiscal year 2026 and is contingent on enactment of legislation of the first session of the fifty-seventh legislature creating a fund for wildfire preparedness.					
(13) WORKERS COMPENSATION ADMINISTRATION FUND	6,000.0				6,000.0
The general fund transfer is in fiscal year 2026.					
(14) CHILDREN'S TRUST FUND	6,000.0				6,000.0
The general fund transfer is in fiscal year 2026.					
(15) NEXT GENERATION FUND	4,000.0				4,000.0
The general fund transfer is in fiscal year 2026.					
(16) PUBLIC EDUCATION REFORM FUND	150,000.0				150,000.0
The general fund transfer is in fiscal year 2026 contingent on legislation of the first session of the fifty-seventh legislature amending the fund to require evidence-based program evaluation for projects receiving appropriations from the public education reform fund.					
(17) STATE SUPPORT RESERVE FUND	40,000.0				40,000.0
The general fund transfer is in fiscal year 2025.					
(18) COMPUTER SYSTEM ENHANCEMENT FUND	28,520.0				28,520.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
The general fund transfer is in fiscal year 2025.					
TOTAL FUND TRANSFERS	1,694,383.2	5,000.0			1,699,383.2

Section 11. **SPECIAL TRANSPORTATION APPROPRIATIONS.--**The following amounts are appropriated from the general fund and other state funds to the department of transportation for the purposes specified.

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